

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	40,061,589.48	13,447,139.73	8,469,843.81	23,212.83	0.00	62,001,785.85
Research & Sponsored Programs	17,212,699.18	5,120,185.65	19,233,075.02	15,307.34	0.00	41,581,267.19
Public Service	1,395,273.84	536,358.58	560,562.68	472.62	0.00	2,492,667.72
Academic Support	9,162,489.85	3,481,085.73	1,348,205.68	5,667.90	0.00	13,997,449.16
Student Services	5,117,563.20	1,922,282.89	3,359,788.58	4,213.92	0.00	10,403,848.59
Institutional Support	9,803,329.05	2,779,075.70	13,032,253.39	4,932.57	0.00	25,619,590.71
Operations and Maintenance	5,112,795.43	1,969,618.58	(16,372,471.47)	3,407,732.96	0.00	(5,882,324.50)
Student Financial Aid	148,608.72	10,953.83	19,589.25	0.00	0.00	179,151.80
Auxiliary Services	11,314,247.55	3,542,744.33	32,434,031.20	386,458.00	0.00	47,677,481.08
Nonoperating Funds	0.00	0.00	3,570.65	0.00	0.00	3,570.65
No Program Code Assigned	2,636,087.31	584,351.60	1,457,602.81	3,345.03	0.00	4,681,386.75
Subtotal, current funds	101,964,683.61	33,393,796.62	63,546,051.60	3,851,343.17	0.00	202,755,875.00
Campuses - other funds	32,082.23	7,703.76	23,897,812.64	15,230.92	17,498,686.45	41,451,516.00
Affiliated entities	930,031.99	388,399.77	(582,125.21)	0.00	0.00	736,306.55
Funds Not Coded to Fsubcamp	18,598.62	0.00	0.00	0.00	0.00	18,598.62
Total	102,945,396.45	33,789,900.15	86,861,739.03	3,866,574.09	17,498,686.45	244,962,296.17

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	57,053,312.64	3,982,607.58	0.00	14,176.74	566,687.30	385,001.59	0.00	0.00
Research & Sponsored Programs	3,511,797.32	693,589.79	0.00	0.00	526,347.60	35,790,239.80	1,059,292.68	0.00
Public Service	1,629,228.66	548,897.29	0.00	0.00	238,826.08	75,715.69	0.00	0.00
Academic Support	12,737,169.76	755,401.74	0.00	(7,615.00)	512,492.66	0.00	0.00	0.00
Student Services	7,705,722.92	2,283,585.36	0.00	0.00	369,738.41	44,801.90	0.00	0.00
Institutional Support	27,533,943.95	(1,795,732.51)	0.00	1,500.00	(117,446.34)	(2,674.39)	0.00	0.00
Operations and Maintenance	(6,357,702.32)	474,204.96	0.00	0.00	1,172.86	0.00	0.00	0.00
Student Financial Aid	(64,080.75)	492.00	0.00	0.00	31,769.31	210,971.24	0.00	0.00
Auxiliary Services	0.00	0.00	47,677,481.08	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.65
No Program Code Assigned	1,257,901.14	1,475,798.38	246,620.57	13,916.25	19,497.20	1,382,491.34	285,161.87	0.00
Subtotal, current funds	105,007,293.32	8,418,844.59	47,924,101.65	21,977.99	2,149,085.08	37,886,547.17	1,344,454.55	3,570.65
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	724,241.75	0.00	0.00	2,606.61	0.00	0.00	283.88
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	18,598.62	0.00	0.00
Total	105,007,293.32	9,143,086.34	47,924,101.65	21,977.99	2,151,691.69	37,905,145.79	1,344,454.55	3,854.53

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	103,081.73	(46.01)	0.00	0.00	97.01	17,594,584.26	23,753,799.01	0.00
Affiliated entities	0.00	0.00	0.00	0.00	9,174.31	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	103,081.73	(46.01)	0.00	0.00	9,271.32	17,594,584.26	23,753,799.01	0.00

	Total
Campuses - current funds	
Instruction	62,001,785.85
Research & Sponsored Programs	41,581,267.19
Public Service	2,492,667.72
Academic Support	13,997,449.16
Student Services	10,403,848.59
Institutional Support	25,619,590.71
Operations and Maintenance	(5,882,324.50)
Student Financial Aid	179,151.80
Auxiliary Services	47,677,481.08
Nonoperating Funds	3,570.65
No Program Code Assigned	4,681,386.75
Subtotal, current funds	202,755,875.00
Campuses - other funds	41,451,516.00
Affiliated entities	736,306.55
Funds Not Coded to Fsubcamp	18,598.62
Total	244,962,296.17

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	40,061,589.48	17,212,699.18	1,395,273.84	9,162,489.85	5,117,563.20	9,803,329.05	5,112,795.43	148,608.72	11,314,247.55	0.00	0.00	2,636,087.31	101,964,683.61
Fringe Benefits	13,447,139.73	5,120,185.65	536,358.58	3,481,085.73	1,922,282.89	2,779,075.70	1,969,618.58	10,953.83	3,542,744.33	0.00	0.00	584,351.60	33,393,796.62
Supplies & Services	8,469,843.81	19,233,075.02	560,562.68	1,348,205.68	3,359,788.58	13,032,253.39	(16,372,471.47)	19,589.25	32,434,031.20	0.00	3,570.65	1,457,602.81	63,546,051.60
Utilities	23,212.83	15,307.34	472.62	5,667.90	4,213.92	4,932.57	3,407,732.96	0.00	386,458.00	0.00	0.00	3,345.03	3,851,343.17
Subtotal, current funds	62,001,785.85	41,581,267.19	2,492,667.72	13,997,449.16	10,403,848.59	25,619,590.71	(5,882,324.50)	179,151.80	47,677,481.08	0.00	3,570.65	4,681,386.75	202,755,875.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	(402.99)	23,366,097.66	103,035.72	0.00	16,929,137.90	0.00	1,053,647.71	41,451,516.00
Affiliated entities	0.00	0.00	283.88	0.00	0.00	731,333.45	0.00	0.00	0.00	0.00	84.41	4,604.81	736,306.55
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,598.62	18,598.62
Total	62,001,785.85	41,581,267.19	2,492,951.60	13,997,449.16	10,403,848.59	26,350,521.17	17,483,773.16	282,187.52	47,677,481.08	16,929,137.90	3,655.06	5,758,237.89	244,962,296.17

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	66,911,405.46	6,522,602.05	11,401,186.74	46,121.21	835,613.25	15,257,678.94	990,075.96	0.00
Fringe Benefits	24,656,009.78	807,759.44	3,570,126.48	(19,369.04)	236,289.86	4,104,485.82	38,494.28	0.00
Supplies & Services	10,199,477.86	874,824.37	32,566,330.43	(5,103.08)	1,071,495.39	18,520,562.67	314,893.31	3,570.65
Utilities	3,240,400.22	213,658.73	386,458.00	328.90	5,686.58	3,819.74	991.00	0.00
Subtotal, current funds	105,007,293.32	8,418,844.59	47,924,101.65	21,977.99	2,149,085.08	37,886,547.17	1,344,454.55	3,570.65
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	724,241.75	0.00	0.00	2,606.61	0.00	0.00	283.88
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	18,598.62	0.00	0.00
Total	105,007,293.32	9,143,086.34	47,924,101.65	21,977.99	2,151,691.69	37,905,145.79	1,344,454.55	3,854.53

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	103,081.73	(46.01)	0.00	0.00	97.01	17,594,584.26	23,753,799.01	0.00
Affiliated entities	0.00	0.00	0.00	0.00	9,174.31	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	103,081.73	(46.01)	0.00	0.00	9,271.32	17,594,584.26	23,753,799.01	0.00

	Total
Campuses - current funds	
Salaries & Wages	101,964,683.61
Fringe Benefits	33,393,796.62
Supplies & Services	63,546,051.60
Utilities	3,851,343.17
Subtotal, current funds	202,755,875.00
Campuses - other funds	41,451,516.00
Affiliated entities	736,306.55
Funds Not Coded to Fsubcamp	18,598.62
Total	244,962,296.17

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	4,149.11	0.00	0.00	4,149.11
1DB086	Biological Sciences Equipment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	3,810.00	0.00	0.00	3,810.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DB094	Center for Comparative&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB097	American Soc of Plant Biologist-NE	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	1,796.40	135.32	994.07	0.00	0.00	2,925.79
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	352.86	0.00	335.71	0.00	0.00	688.57
1DBAB1	PI Andre Brito	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	522.07	0.00	0.00	522.07
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	561.98	0.00	0.00	561.98
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	343.95	0.00	3,350.38	0.00	0.00	3,694.33
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	308.95	25.95	2,538.59	0.00	0.00	2,873.49
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	799.34	0.00	0.00	799.34
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	299.68	0.00	0.00	299.68
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,374.48	0.00	0.00	2,374.48
1DBDB1	PI David BURDICK	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	489.60	41.12	1,157.35	0.00	0.00	1,688.07
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	3,256.24	0.00	0.00	3,256.24
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	1,765.00	106.26	306.68	0.00	0.00	2,177.94
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	178.16	14.97	(4.48)	0.00	0.00	188.65
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	317.80	0.00	0.00	317.80
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	57.71	0.00	0.00	57.71
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	6,971.90	0.00	0.00	6,971.90
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	866.90	0.00	0.00	866.90
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,684.95	0.00	0.00	1,684.95
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	16,324.70	3,153.31	24,666.37	0.00	0.00	44,144.38
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	1,714.30	0.00	0.00	0.00	0.00	1,714.30
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	115.00	0.00	0.00	115.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	1,375.94	115.58	0.00	0.00	0.00	1,491.52
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	167.86	0.00	0.00	167.86
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	783.92	0.00	0.00	783.92
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	2,400.94	201.68	160.40	0.00	0.00	2,763.02
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	3,119.54	0.00	0.00	3,119.54
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	2,382.27	998.99	1,144.81	0.00	0.00	4,526.07
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	320.25	0.00	0.00	320.25
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	5,278.79	443.43	1,442.07	0.00	0.00	7,164.29
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	556.95	0.00	0.00	556.95
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	1,986.14	0.00	0.00	1,986.14
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	113.19	0.00	0.00	113.19
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	(1,105.83)	(92.89)	(1,604.58)	0.00	0.00	(2,803.30)
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	1,136.77	102.75	0.00	0.00	0.00	1,239.52
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.70	0.00	0.00	0.70
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	50.00	0.00	0.00	50.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	107.53	0.00	0.00	107.53
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	790.51	0.00	0.00	790.51
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	687.28	57.73	4,149.79	0.00	0.00	4,894.80
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	1,251.46	105.12	2,027.09	0.00	0.00	3,383.67
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	714.89	0.00	1,324.52	0.00	0.00	2,039.41
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,307.70	361.83	7,732.31	0.00	0.00	12,401.84
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	256.45	0.00	0.00	256.45
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	78.75	0.00	0.00	78.75
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	3,150.86	0.00	0.00	3,150.86
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	1,124.26	53.27	597.68	0.00	0.00	1,775.21
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	349.61	0.00	0.00	349.61
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,235.30	0.00	0.00	1,235.30
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	437.85	0.00	11,450.01	0.00	0.00	11,887.86
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	282.22	0.00	0.00	282.22
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	3,221.32	0.00	0.00	3,221.32
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	198.56	0.00	0.00	198.56
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	910.00	0.00	0.00	910.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	82.90	0.00	0.00	82.90
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	2,165.39	0.00	753.22	0.00	0.00	2,918.61
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	507.62	0.00	0.00	507.62
1DBVR0	PI Vernon Reinhold	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	342.40	0.00	0.00	342.40
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	3,012.69	14.51	805.81	0.00	0.00	3,833.01
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	871.47	73.20	1,581.35	0.00	0.00	2,526.02
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,962.07	0.00	0.00	1,962.07
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	19,380.67	4,747.52	11,773.43	0.00	0.00	35,901.62
1DC007	Project Search	UCEDUC	Education	5,689.05	477.87	1,731.04	0.00	0.00	7,897.96
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	82.50	6.93	0.00	0.00	0.00	89.43
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	152,441.34	20,198.71	20,290.41	0.00	0.00	192,930.46
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	2,564.14	215.40	0.00	0.00	0.00	2,779.54
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	196,700.72	16,368.28	241,553.48	0.00	0.00	454,622.48
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	59.48	0.00	0.00	59.48
1DC046	Theater Resources for Youth	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	34,663.60	2,911.74	4,870.94	0.00	0.00	42,446.28

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Instruction									
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,541.96	0.00	0.00	2,541.96
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,198.17	0.00	0.00	1,198.17
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	384.54	0.00	0.00	384.54
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,647.23	0.00	0.00	1,647.23
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	14,171.65	829.12	39,655.48	0.00	0.00	54,656.25
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDELO	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	72.23	0.00	0.00	72.23
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	5,917.76	2,513.30	10,771.88	0.00	0.00	19,202.94
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	775.98	0.00	0.00	775.98
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	2,887.43	0.00	0.00	2,887.43
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	450.91	0.00	0.00	450.91
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	21,659.04	2,571.81	3,946.07	0.00	0.00	28,176.92
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	638.34	0.00	0.00	638.34
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,184.39	0.00	0.00	1,184.39
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	1,620.88	136.15	159.00	0.00	0.00	1,916.03
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	22.50	0.00	890.50	0.00	0.00	913.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	2,481.25	793.55	5,650.94	0.00	0.00	8,925.74
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	7,725.50	422.78	127,641.45	0.00	0.00	135,789.73
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	384.50	32.30	144.00	0.00	0.00	560.80
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	357.78	0.00	0.00	357.78
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	63.00	0.00	887.49	0.00	0.00	950.49
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	86.59	0.00	0.00	86.59
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	798.25	25.05	1,956.21	0.00	0.00	2,779.51
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	1,585.30	0.00	0.00	1,585.30
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	1,618.09	0.00	0.00	1,618.09
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	130.98	0.00	0.00	130.98
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	513.15	0.00	0.00	513.15
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	293.00	0.00	0.00	293.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	232.25	0.00	0.00	232.25
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	6,887.21	546.62	8,663.48	0.00	0.00	16,097.31
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	850.08	0.00	0.00	850.08
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	417.26	0.00	0.00	417.26
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	56.49	0.00	0.00	56.49
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	15,623.55	993.63	2,905.43	0.00	0.00	19,522.61
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	665.75	289.60	459.26	0.00	0.00	1,414.61
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	12.14	0.00	620.79	0.00	0.00	632.93
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	(467.08)	0.00	3,198.70	0.00	0.00	2,731.62
1DDKG1	PI Kevin Gardner	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	262.52	0.00	0.00	262.52
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	802.07	0.00	0.00	802.07
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	1,000.01	84.00	53.08	0.00	0.00	1,137.09
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	329.30	0.00	0.00	329.30

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Instruction									
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	3,460.00	290.64	0.00	0.00	0.00	3,750.64
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	1,875.00	157.50	3,699.82	0.00	0.00	5,732.32
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology Department	5,840.03	420.00	635.39	0.00	0.00	6,895.42
1DF002	Outdoor Pursuits	UFKINE	Kinesiology Department	0.00	0.00	1,534.79	0.00	0.00	1,534.79
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	2,998.08	0.00	0.00	2,998.08
1DF017	Social Work Workshop/Conf	UFDBSC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	4,522.05	0.00	0.00	4,522.05
1DF017	Social Work Workshop/Conf	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,507.65	0.00	0.00	1,507.65
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	(660.00)	0.00	0.00	(660.00)
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	1,281.25	107.63	0.00	0.00	0.00	1,388.88
1DF021	Nursing Workshop/Conference	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	7,777.84	653.32	30.00	0.00	0.00	8,461.16
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	1,456.28	0.00	0.00	1,456.28
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	672.86	0.00	0.00	672.86
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	12,498.70	951.61	2,991.97	0.00	0.00	16,442.28
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	55,195.64	16,249.74	86,472.05	(44.20)	0.00	157,873.23
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	11,996.20	951.61	1,507.74	0.00	0.00	14,455.55
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	8,912.26	3,876.88	3,176.66	0.00	0.00	15,965.80
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	3,197.77	987.65	4,177.08	0.00	0.00	8,362.50
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	3,507.58	0.00	0.00	3,507.58
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,368.92	454.98	590.10	0.00	0.00	2,414.00
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	486.00	40.82	0.00	0.00	0.00	526.82
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	394.91	0.00	0.00	394.91
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	400.00	33.60	540.00	0.00	0.00	973.60
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	2,434.79	1,059.13	8.32	0.00	0.00	3,502.24
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDS3	PI Doug Simmons	UFOTDS	PI Doug Simmons	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	5,851.41	0.00	0.00	5,851.41
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	599.00	0.00	0.00	599.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	737.00	61.91	0.00	0.00	0.00	798.91
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	327.80	0.00	0.00	327.80
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	650.48	0.00	0.00	650.48

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Instruction									
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	2,172.99	956.41	10,562.07	0.00	0.00	13,691.47
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	5,619.59	2,444.52	0.00	0.00	0.00	8,064.11
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	1,990.43	865.88	0.00	0.00	0.00	2,856.31
1DZRVB	PI Ruth Varner	UZCCR	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZSCA	Stefan Claesson Help Account	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Olinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	4,478.66	1,822.82	485.55	0.00	0.00	6,787.03
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	3,130.54	0.00	0.00	3,130.54
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	496.30	0.00	0.00	496.30
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	565.20	0.00	0.00	565.20
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	2,605.70	218.87	0.00	0.00	0.00	2,824.57
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,810.00	0.00	0.00	1,810.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,780.00	0.00	0.00	2,780.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	0.00	0.00	11,229.95	0.00	0.00	11,229.95
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,070.00	0.00	0.00	4,070.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,616.00	0.00	0.00	1,616.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	1,119.58	0.00	0.00	1,119.58
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	14,179.13	0.00	0.00	14,179.13
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,510.00	0.00	0.00	1,510.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	800.00	0.00	0.00	800.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,010.00	0.00	0.00	22,010.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,350.00	197.40	2,592.50	0.00	0.00	5,139.90
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	2,326.79	0.00	0.00	2,326.79
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	19,716.73	6,669.40	150.00	0.00	0.00	26,536.13
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	4,500.00	378.00	25,978.52	0.00	0.00	30,856.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,500.00	1,806.00	99,618.97	0.00	0.00	122,924.97
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	1,815.65	0.00	0.00	1,815.65
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,317.60	0.00	671.22	0.00	0.00	1,988.82
1GA093	Hamel Center for Undergraduate Rese	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,837.00	0.00	0.00	2,837.00
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	3,315.00	278.46	1,374.72	0.00	0.00	4,968.18
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,550.37	0.00	0.00	2,550.37
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	228.75	0.00	0.00	228.75
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	717.32	60.26	42.03	0.00	0.00	819.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	(2,131.08)	0.00	0.00	(2,131.08)
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	7,875.01	661.50	2,500.00	0.00	0.00	11,036.51
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	10,090.02	847.56	20,774.15	0.00	0.00	31,711.73
1UCSBL	Berlin Study Abroad	UCGRMN	German	7,970.10	669.49	17,294.56	0.00	0.00	25,934.15
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	6,602.21	2,500.32	44,510.58	0.00	0.00	53,613.11
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	19,620.08	1,648.08	149,614.94	0.00	0.00	170,883.10
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	4,600.01	386.40	3,008.18	0.00	0.00	7,994.59
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.01	168.00	15,936.14	0.00	0.00	18,104.15
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	2,670.60	0.00	0.00	2,670.60
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	2,500.01	210.00	11,473.69	0.00	0.00	14,183.70
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	38,740.00	3,254.12	103,445.89	1,020.63	0.00	146,460.64
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	6,926.70	2,514.26	31,253.13	0.00	0.00	40,694.09
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,000.00	168.00	55,737.75	0.00	0.00	57,905.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMQ	Montreal Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOIAM	Integrated Applied Mathematics Prog	10,691.49	1,349.21	544.00	0.00	0.00	12,584.70
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	614,374.86	219,669.21	20,009.60	0.00	0.00	854,053.67
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	734,300.43	227,695.78	134,747.66	0.00	0.00	1,096,743.87
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	36,607.50	15,924.25	0.00	0.00	0.00	52,531.75
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	536,063.45	185,823.77	29,114.15	0.00	0.00	751,001.37
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	(204,066.52)	(116,236.57)	3,033.36	0.00	0.00	(317,269.73)
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	440,502.55	175,091.36	29,486.17	0.00	0.00	645,080.08
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	335,992.25	123,467.49	21,895.91	0.00	0.00	481,355.65
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	290,405.46	109,165.20	34,750.20	0.00	0.00	434,320.86
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	52,801.88	5,524.00	3.80	0.00	0.00	58,329.68
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	952,682.58	321,884.43	18,989.19	0.00	0.00	1,293,556.20
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	678,800.23	248,748.99	37,245.00	0.00	0.00	964,794.22
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	10,861.31	572.04	1,049.49	0.00	0.00	12,482.84
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	767,385.46	277,582.51	24,481.28	0.00	0.00	1,069,449.25
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	9,285.50	(7,594.14)	0.00	0.00	0.00	1,691.36
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	6,046.04	0.00	0.00	6,046.04
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	475,764.83	192,892.66	65,857.69	0.00	0.00	734,515.18
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	6,945.38	0.00	0.00	6,945.38
1UE000	WSBE Education and General	UECOMM	Communications Department	72,664.75	24,922.44	27,287.38	0.00	0.00	124,874.57
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	(124,833.11)	(54,299.62)	56,545.17	0.00	0.00	(122,587.56)
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	457,563.48	183,884.14	2,542.16	0.00	0.00	643,989.78
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	3,634.13	252.00	9,210.38	0.00	0.00	13,096.51
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	570.00	0.00	8,486.49	0.00	0.00	9,056.49

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	20,762.07	1,054.30	18,652.64	0.00	0.00	40,469.01
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	14.80	6.63	0.00	0.00	0.00	21.43
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	22,620.95	0.00	0.00	22,620.95
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	118.78	0.00	0.00	118.78
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	1,076.95	95.86	168.17	0.00	0.00	1,340.98
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	11,975.82	4,314.96	2.00	0.00	0.00	16,292.78
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	3,751.78	253.81	1,129.77	0.00	0.00	5,135.36
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	6,414.52	570.87	5,421.96	0.00	0.00	12,407.35
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	9,957.40	504.77	3,258.29	0.00	0.00	13,720.46
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	8,465.11	987.96	1,064.93	0.00	0.00	10,518.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	12,385.48	5,573.45	4,489.70	0.00	0.00	22,448.63
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	54,932.52	0.00	0.00	54,932.52
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	2,590.50	0.00	2,225.30	0.00	0.00	4,815.80
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	720.45	0.00	0.00	720.45
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	363.27	0.00	0.00	0.00	0.00	363.27
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	2,002.00	178.17	0.00	0.00	0.00	2,180.17
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	(0.01)	0.00	0.00	0.00	0.00	(0.01)
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	3,698.89	155.93	438.04	0.00	0.00	4,292.86
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	6,458.56	1,054.94	1,807.17	0.00	0.00	9,320.67
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	17,770.60	3,389.31	1,928.22	0.00	0.00	23,088.13
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	20,793.16	1,653.38	18,677.10	0.00	0.00	41,123.64
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	12,437.54	0.00	0.00	12,437.54
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	1,210.73	107.76	131.85	0.00	0.00	1,450.34
110199	Community & Environment (CERA	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	20,974.15	2,069.66	43,165.88	0.00	0.00	66,209.69
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	8,035.67	715.16	2,187.71	0.00	0.00	10,938.54
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	81,278.80	0.00	0.00	81,278.80
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	8,619.97	685.30	1,073.16	0.00	0.00	10,378.43
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	25,538.47	3,499.47	1,404.19	0.00	0.00	30,442.13
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	23,157.86	1,711.20	83,452.12	0.00	0.00	108,321.18
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	11,540.00	0.00	0.00	11,540.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	8,206.95	3,693.11	10,455.70	0.00	0.00	22,355.76
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	3,920.64	1,736.49	67,551.18	0.00	0.00	73,208.31
110219	Maxium SDI	UBNRMD	PI Mark Ducey	12,988.81	3,087.21	500.00	0.00	0.00	16,576.02
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	3,775.55	0.00	1,565.97	0.00	0.00	5,341.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111B44	NE Consort 07 Admin	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111B46	NE Consort 07 Coop Research	UZOPCG	PI Christopher Glass	0.00	0.00	(2,270.85)	0.00	0.00	(2,270.85)
111B47	Program Development	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111B48	Program Development	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111B50	Program Development	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111B51	Disease Treatment	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B53	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111B54	PAHs in Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B57	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B58	Dartmouth Subcontract	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111B61	Undergraduate Research	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
111B61	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B62	Brian Doyle Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111B69	TTLIC Evaluation	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	30,235.98	0.00	0.00	30,235.98
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111B75	Saltonstall-Kennedy Grant	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111B76	Tech Support Mussels	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B76	Tech Support Mussels	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
111B77	Winter Flounder Survival	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B78	2008-09 GRB NERR SWMP Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111B79	Demonstrating Advanced Materl	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111B83	Forging the Link	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111B85	USG IPv6 Test & Certification	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B90	Shrimp Selectivity Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Coheco River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	(678.47)	0.00	0.00	(678.47)

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	7,537.68	693.51	8,487.01	0.00	16,718.20
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	2,125.69	0.00	2,125.69
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	889.05	400.07	2,529.11	0.00	3,818.23
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	570.35	0.00	570.35
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	2,250.00	200.25	3,692.65	0.00	6,142.90
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	19.16	0.00	19.16
111C25	Non-Native Ascidiars	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	9,881.62	1,485.34	12,637.44	0.00	24,004.40
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	5,680.53	2,150.10	6,295.85	0.00	14,126.48
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	29,494.52	10,308.08	163,546.45	0.00	203,349.05
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	13,389.18	0.00	13,389.18
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	51,549.90	0.00	51,549.90
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	2,099.83	186.90	782.04	0.00	3,068.77
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	92.99	0.00	92.99
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	4,515.75	134.57	1,590.41	0.00	6,240.73
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	2,790.68	0.00	2,790.68
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	946.98	0.00	946.98
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	(79.18)	0.00	(79.18)
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	715.00	0.00	352.90	0.00	1,067.90
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	1,781.09	0.00	1,781.09
111C51	Exploration of Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	415,631.95	119,223.58	390,124.28	0.00	924,979.81
111C57	ERMA	UDCENK	PI Nancy Kinner	2,495.14	1,122.81	69,585.14	0.00	73,203.09
111C58	OTEC	UDCENK	PI Nancy Kinner	10,305.17	2,705.97	12,648.30	0.00	25,659.44
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wilfish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,005.92	0.00	1,005.92
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	17.65	0.00	17.65

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	15,575.85	6,684.20	350,837.03	0.00	0.00	373,097.08
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	21,849.17	9,832.10	16,029.18	0.00	0.00	47,710.45
111C65	Tides Yr 2	URCIRL	PI Richard Langan	43,427.36	3,752.31	31,089.02	0.00	0.00	78,268.69
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	14,286.53	6,428.96	8,337.54	0.00	0.00	29,053.03
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	(270.79)	(24.10)	(336.93)	0.00	0.00	(631.82)
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	135,895.90	48,342.67	73,767.72	0.00	0.00	258,006.29
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	1,662.45	748.07	920.82	0.00	0.00	3,331.34
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	6,352.41	565.37	3,251.36	0.00	0.00	10,169.14
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	33,277.77	13,897.01	43,641.21	2,443.57	0.00	93,259.56
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	448.52	0.00	0.00	448.52
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	1,534.72	690.63	24,696.13	0.00	0.00	26,921.48
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	285,561.01	0.00	0.00	285,561.01
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	25,808.81	6,395.74	25,048.75	0.00	0.00	57,253.30
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	13,632.80	6,134.79	10,172.92	0.00	0.00	29,940.51
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	19,843.47	1,743.57	7,433.35	0.00	0.00	29,020.39
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	363.82	0.00	0.00	363.82
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	27.74	0.00	0.00	27.74
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	768.59	0.00	0.00	768.59
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	73.12	0.00	0.00	73.12
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	283.11	0.00	0.00	283.11
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	5,640.03	2,538.14	2,126.30	0.00	0.00	10,304.47
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	11,219.26	998.49	16,127.58	0.00	0.00	28,345.33
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	733.70	0.00	0.00	733.70
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,355.00	0.00	0.00	3,355.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	15,609.85	947.93	11,440.75	0.00	0.00	27,998.53
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	4,301.00	1,286.33	2,652.63	0.00	0.00	8,239.96
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	278.58	0.00	464.62	0.00	0.00	743.20
111C97	New Admin	UDCENK	PI Nancy Kinner	(3,018.03)	(2,670.50)	8,780.09	0.00	0.00	3,091.56
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	1,628.00	0.00	0.00	1,628.00
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	167.85	0.00	0.00	167.85
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	3,182.00	283.19	7,853.62	0.00	0.00	11,318.81
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	2,898.00	257.92	820.54	0.00	0.00	3,976.46
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	104.91	0.00	0.00	104.91
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,772.25	187.43	1,696.21	0.00	0.00	6,655.89
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	(335.78)	0.00	0.00	(335.78)
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	6,867.04	0.00	0.00	6,867.04
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	12,323.73	0.00	0.00	0.00	0.00	12,323.73
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	12,423.09	0.00	1,215.26	0.00	0.00	13,638.35
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	0.00	0.00	3,190.11	0.00	0.00	3,190.11
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	1,998.73	899.40	198.47	0.00	0.00	3,096.60
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	14,238.45	0.00	0.00	14,238.45
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	1,000.34	450.14	37,431.72	0.00	0.00	38,882.20
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	17,562.66	1,414.52	11,864.68	0.00	0.00	30,841.86

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	927.04	417.16	628.31	0.00	0.00	1,972.51
112103	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112106	Tools to Compare Diving-Animal	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112108	Models of Oxidative Stress	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
112109	Army Pilot Study	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	34,933.66	2,748.51	21,814.76	0.00	0.00	59,496.93
112115	Self-Sealing Polymer Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112117	Multifunctional Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112118	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	9,181.61	(264.45)	4,191.05	0.00	0.00	13,108.21
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	16,003.01	5,964.94	28,261.89	0.00	0.00	50,229.84
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	17,291.53	5,581.41	61,246.39	0.00	0.00	84,119.33
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	5,904.22	1,871.63	360.21	0.00	0.00	8,136.06
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	13,227.69	1,177.27	0.00	0.00	0.00	14,404.96
112125	Navy Crane DIV	URRIOL	Interoperability Lab	5,963.28	2,683.44	1,729.35	0.00	0.00	10,376.07
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	4,666.05	2,099.70	0.00	0.00	0.00	6,765.75
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	22,650.00	2,015.86	11,654.68	0.00	0.00	36,320.54
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	18,745.28	7,485.75	12,552.76	0.00	0.00	38,783.79
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	5,899.12	2,654.60	0.00	0.00	0.00	8,553.72
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	5,614.62	2,526.58	0.00	0.00	0.00	8,141.20
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	3,605.25	319.66	392.49	0.00	0.00	4,317.40
115048	Assessment of Sand Resources	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115070	Geology of Gas Hydrate Seds	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115075	Zooplankton	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115079	Pore Water Sulfides	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
115080	Phragmites in the Great Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	924.75	0.00	2,068.88	0.00	0.00	2,993.63
115085	Headwaters Lamprey River	UDESD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	549.26	48.88	2,428.29	0.00	0.00	3,026.43
115088	Carbon in Northern Wetlands	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhonov	532.93	47.43	674.07	0.00	0.00	1,254.43
115091	FERMENT	UZCXRV	PI Ruth Varner	568.00	0.00	594.72	0.00	0.00	1,162.72
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	3,499.12	798.27	0.00	0.00	0.00	4,297.39
115093	Information Transfer	UBNRWM	PI William Mcdowell	1,444.70	128.58	8.80	0.00	0.00	1,582.08
115094	Water Quality	UBNRWM	PI William Mcdowell	3,672.76	1,178.43	475.47	0.00	0.00	5,326.66
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	120.00	0.00	0.00	120.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	549.00	0.00	8.97	0.00	0.00	557.97
115097	EPA TIME LTM	UBNRWM	PI William Mcdowell	4,693.62	2,112.15	22,308.06	0.00	0.00	29,113.83
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	(440.52)	0.00	0.00	(440.52)
115099	PA&SET in Rachel Carson NWR	UBNRDB	PI David Burdick	4,556.80	405.55	1,091.99	0.00	0.00	6,054.34
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	4,673.54	223.70	857.01	0.00	0.00	5,754.25
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	2,694.36	1,212.42	0.00	0.00	0.00	3,906.78
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	6,551.27	2,948.08	0.00	0.00	0.00	9,499.35
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	481.82	216.82	0.00	0.00	0.00	698.64
115104	FERMENTS	UZESRV	PI Ruth Varner	3,358.59	1,444.42	840.53	0.00	0.00	5,643.54
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	792.84	0.00	0.00	792.84
116000	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11600Z	Technology-Facilitated Crimes	UCFRDF	PI David Finkelhor	(26.00)	(11.85)	(17.03)	0.00	0.00	(54.88)
11600Z	Technology-Facilitated Crimes	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
11601Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	(266.59)	(119.96)	(173.95)	0.00	0.00	(560.50)
11602Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	UCFRLJ	PI Lisa Jones	8,033.88	3,420.59	6,794.42	0.00	0.00	18,248.89
116061	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116067	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116069	DV Survey 3	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116082	CATLAB NH Local Agency Equipment	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116087	CATLAB Interoperability Initiative	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116088	Consolidated Advanced Tech (Reob)	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116095	State Wide Children Advoc Ctr	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116096	CATLAB NH Local Agency Equip	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116098	CATLAB	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116100	Commercial Sexual Exploitation	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116101	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116102	Consolidated Advanced Technl	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116104	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116105	NATSCEV Follow Up	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	33,535.95	5,460.90	17,548.60	0.00	0.00	56,545.45
116107	UNH Police	UJPDPA	PI Paul Dean	13,082.96	1,147.73	462.79	0.00	0.00	14,693.48
116107	UNH Police	UJPUPU	University Police Union	0.00	0.00	0.00	0.00	0.00	0.00
116108	Project 54	UDEEAK	PI Andrew Kun	29,685.99	5,460.90	16,519.01	0.00	0.00	51,665.90

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
11R161	Embryonic Survival in Ruminan 2011	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	3,483.80	0.00	0.00	3,483.80
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	33,950.88	0.00	0.00	0.00	0.00	33,950.88
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	590.00	0.00	(13,044.60)	0.00	0.00	(12,454.60)
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	7,249.08	0.00	0.00	7,249.08
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	818.13	0.00	1,807.64	0.00	0.00	2,625.77
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	116.94	0.00	1,582.74	0.00	0.00	1,699.68
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	8.17	0.00	0.00	0.00	0.00	8.17
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,111.37	0.00	0.00	1,111.37
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	3,147.16	0.00	2,291.97	0.00	0.00	5,439.13
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	8,267.37	0.00	0.00	8,267.37
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(15,191.33)	0.00	0.00	(15,191.33)
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	4,142.93	0.00	0.00	0.00	0.00	4,142.93
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	350.48	0.00	14.00	0.00	0.00	364.48
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(6,500.00)	0.00	0.00	(6,500.00)
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	2,951.00	0.00	0.00	0.00	0.00	2,951.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	122.74	0.00	1,428.63	0.00	0.00	1,551.37
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	(759.00)	0.00	0.00	0.00	0.00	(759.00)
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	470.00	0.00	10,789.39	0.00	0.00	11,259.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	(241.82)	0.00	0.00	(241.82)
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	65,575.35	0.00	0.00	0.00	0.00	65,575.35
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	28,096.41	0.00	6,198.87	0.00	0.00	34,295.28
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	234.64	0.00	0.00	234.64
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	(57.99)	0.00	0.00	(57.99)
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	8,008.68	0.00	0.00	8,008.68
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	33,716.11	0.00	14,468.72	0.00	0.00	48,184.83
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	18,771.39	0.00	3,412.86	0.00	0.00	22,184.25
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	1,366.45	0.00	0.00	1,366.45
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	7,336.96	0.00	1,046.71	0.00	0.00	8,383.67
11X517	SL Plant Biology	UXPLBG	Plant Biology	33,611.50	0.00	4,185.46	0.00	0.00	37,796.96
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	1,794.44	0.00	0.00	1,794.44
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	4,324.90	0.00	0.00	4,324.90
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	124.82	0.00	2,572.65	0.00	0.00	2,697.47
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	213.28	0.00	0.00	213.28
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	3,630.98	0.00	2,036.37	0.00	0.00	5,667.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120057	Steep Watersheds Cont	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	5,784.57	1,539.16	625,785.74	0.00	0.00	633,109.47
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121000	VITA Alliance Grant	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A044	Asian Long-horn Beetle	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
13A045	NH Local Food System	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13A046	Merrimack Cty Su Corn Grower	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A047	Blueberry Growers Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A048	Peach Tree Borer Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A049	Corn Earworm Hillsborough Cty	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A050	European Corn Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A051	Fall Armyworm Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A052	Asian Longhorned Beetle	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	9,433.21	337.75	404.75	0.00	0.00	10,175.71
13A053	Winter Veg and Herb Production	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13A054	2011 Deer Flies & Horse Flies	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A056	2011 Fall Armyworm Veg Grower	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A057	2011 Squash Vine Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A058	2011 Lesser Peachtree Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A059	2011 Blueberry Fruit Fly	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A060	2011 EC Borer for Veg Growers	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A061	2011 C Earworm for Veg Growers	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A062	EC Borer,C Earworm&F Armyworm	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	4,607.05	2,085.63	1,740.10	0.00	0.00	8,432.78
13A065	2012 IPM	UXAGGH	PI George Hamilton	11,944.18	1,779.34	7,551.88	0.00	0.00	21,275.40
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
13D017	SIG II Literacy Intervention	UFDDLZ	PI Leigh Zoellick	0.00	0.00	0.00	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D030	Building Blocks Conference	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13D033	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D034	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D035	Advancing Science	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
13D036	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D037	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D038	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D039	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D045	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D046	NH DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D048	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D049	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D053	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	(22.88)	(10.30)	(8.63)	0.00	0.00	(41.81)
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	(1,130.50)	(105.14)	2,233.57	0.00	0.00	997.93
13D057	Apex III	UFDDJM	PI Joanne Malloy	1,141.97	106.16	517.23	0.00	0.00	1,765.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.01	0.00	0.00	0.00	0.00	0.01
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	53,991.34	24,296.14	17,426.10	0.00	0.00	95,713.58
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	3,440.55	1,548.27	1,297.10	0.00	0.00	6,285.92
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	44,397.37	19,153.10	22,345.55	0.00	0.00	85,896.02
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	12,579.79	0.00	0.00	12,579.79
13E037	Implementtion of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F043	Eastern Hognose Snake Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F046	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F048	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F050	NE Cottontail Translocation	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	7,282.11	263.58	2,625.49	0.00	0.00	10,171.18
13F058	Lepidoptera Survey Concord NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13F059	Extension Wildlife	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F059	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F060	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F062	Action for Wildlife LIP	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F063	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F064	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F065	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F066	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F067	Taking Action for Wildlife Lip	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F068	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F069	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	6,958.64	283.31	7,021.35	0.00	0.00	14,263.30
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	6,198.64	215.67	2,929.41	0.00	0.00	9,343.72
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	15,107.28	498.98	17,861.89	0.00	0.00	33,468.15
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	690.05	61.61	4,090.46	0.00	0.00	4,842.12
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	3,916.78	1,762.47	599.97	0.00	0.00	6,279.22
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	4,686.35	2,108.96	0.00	0.00	0.00	6,795.31
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G00Z	Green Launching Pad	UEMNRG	PI Ross Gittell	0.00	0.00	18,857.16	0.00	0.00	18,857.16
13G01Z	Green Clean Heat LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G02Z	Enertrac Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G03Z	Revolution Energy LLC	UEMNRG	PI Ross Gittell	0.00	0.00	66,900.00	0.00	0.00	66,900.00
13G04Z	Innovacene	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
13G05Z	Compressor Energy Solution Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G06Z	Green Launching Pad	UEMNRG	PI Ross Gittell	15,174.00	813.82	57,785.86	0.00	0.00	73,773.68
13G079	GRANIT 10	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G07Z	Therma-HEXX LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G081	FY09 FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G082	GRANIT 11	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G083	FY 10 RiskMAP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G084	GRANIT 12	UZCXFR	PI Fay Rubin	(0.01)	0.00	(0.01)	0.00	0.00	(0.02)
13G085	Community Conversations	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13G086	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	UZESFR	PI Fay Rubin	13,246.89	5,961.09	7,337.46	0.00	0.00	26,545.44
13G088	GRANIT 13	UZCXFR	PI Fay Rubin	2,236.50	968.18	3,292.43	0.00	0.00	6,497.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R161	NHIRC:Dartmouth:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R162	NHIRC:Dartmouth: Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R164	FY 2010 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R171	NHIRC:Dartmouth-ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R173	2009 Urban &Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R181	NHIRC-Dartmouth-Celdara Med	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13R183	Storm Treatment with Trees	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	2,029.76	0.00	0.00	2,029.76
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	9,068.64	0.00	0.00	9,068.64
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	1,963.36	883.49	0.00	0.00	0.00	2,846.85
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	4,284.48	1,927.98	0.00	0.00	0.00	6,212.46
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	3,108.88	1,398.96	0.00	0.00	0.00	4,507.84
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	(439.06)	(199.31)	0.00	0.00	0.00	(638.37)
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	(292.00)	(25.99)	0.00	0.00	0.00	(317.99)
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S005	Camera System BSL-3 Lab	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S006	J-One Support 2008	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13S008	State Homeland Security Prog	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	292.39	26.02	516.45	0.00	0.00	834.86
13T045	Transverse Joint Configuration	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	11,956.25	1,015.84	5,552.57	0.00	0.00	18,524.66
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	7,266.28	598.40	28,203.69	0.00	0.00	36,068.37
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	11,079.98	648.37	5,396.15	0.00	0.00	17,124.50
13T055	NHDOT Petroscope	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	23,214.62	2,041.11	29,422.59	0.00	0.00	54,678.32
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	14,063.83	0.00	13,981.64	0.00	0.00	28,045.47
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	1,447.13	385.28	156,446.84	0.00	0.00	158,279.25
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V102	Best Environmental Busn Practi	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13V106	Exchanigng Environmental Data	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13V107	Fresh Creek Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
13V108	Surficial Geologic Maps VI	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V112	E-Truck	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	5,127.50	62.30	1,739.14	0.00	0.00	6,928.94
13V115	GBCW Water Quality Monitoring	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
13V116	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V117	Baseline for North Mill Pond	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V118	Assessing Green Crabs in NH	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	(1,251.46)	(116.38)	(467.81)	0.00	0.00	(1,835.65)
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V121	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V123	Pollution Prev Intern FY10-11	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V125	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	2,763.96	0.00	0.00	2,763.96
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	(595.69)	(55.41)	(169.29)	0.00	0.00	(820.39)
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V130	Cocheco and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	813.08	0.00	0.00	813.08
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	1,880.00	0.00	0.00	1,880.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143188	Data Analysis Guest Observation	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143190	CTZ Strip Detectors	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143194	Scintillator Imaging	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143197	Research and Discover 2005-2008	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143198	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143199	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143200	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143201	GIS Day	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143219	Evolution & Structure ICMes	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	15,161.09	1,244.70	18,077.10	0.00	0.00	34,482.89
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	4,553.95	236.43	2,622.07	0.00	0.00	7,412.45
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143258	VICRO at UNH	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	13,615.08	858.31	9,482.66	0.00	0.00	23,956.05
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	1,548.08	636.96	1,070.28	0.00	0.00	3,255.32

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Research & Sponsored Programs									
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	9,381.16	3,405.89	8,482.38	0.00	0.00	21,269.43
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	2,660.57	0.00	0.00	2,660.57
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	479.73	0.00	0.00	479.73
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	6,339.84	2,852.94	10,067.22	0.00	0.00	19,260.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	1,092.51	491.69	712.88	0.00	0.00	2,297.08
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	3,175.28	1,428.88	30,216.13	0.00	0.00	34,820.29
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	7,042.60	3,169.18	4,595.30	0.00	0.00	14,807.08
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	3,857.72	1,735.98	7,586.47	0.00	0.00	13,180.17
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	232.04	104.41	151.40	0.00	0.00	487.85
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	25,447.26	11,451.27	16,691.33	0.00	0.00	53,589.86
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	6,765.95	345.06	0.00	0.00	0.00	7,111.01
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	4,548.95	404.85	0.00	0.00	0.00	4,953.80
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	27,996.35	10,200.66	42,382.65	0.00	0.00	80,579.66
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	24,797.94	10,352.31	17,000.91	0.00	0.00	52,151.16
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	37,763.21	13,864.05	23,884.04	0.00	0.00	75,511.30
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	8,425.43	412.13	5,310.87	0.00	0.00	14,148.43
143306	DREAM	UZSPHS	PI Harlan Spence	3,863.23	1,738.43	2,520.74	0.00	0.00	8,122.40
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	456.30	205.34	11,889.22	0.00	0.00	12,550.86
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	4,068.46	460.81	3,156.14	0.00	0.00	7,685.41
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	12,592.83	3,759.21	12,816.47	0.00	0.00	29,168.51
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	19,855.09	2,758.03	11,819.24	0.00	0.00	34,432.36
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	4,069.10	656.56	2,126.72	0.00	0.00	6,852.38
143314	GRIP	UZCXJD	Jack Dibb	3,955.70	1,780.05	2,823.63	0.00	0.00	8,559.38
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,000.00	213.60	2,879.69	0.00	0.00	6,093.29
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	6,290.68	364.42	13,512.77	0.00	0.00	20,167.87
143319	Neitral Upwelling in Cusp	UZSPMA	Lessard Help	10,338.55	536.76	3,337.60	0.00	0.00	14,212.91
143320	MICA	UZSPMA	Lessard Help	435.40	195.92	1,124.51	0.00	0.00	1,755.83
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	50,710.72	6,943.13	153,639.84	0.00	0.00	211,293.69
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	4,585.27	2,063.34	0.00	0.00	0.00	6,648.61
143323	Forest Watch	UZEODB	PI David Bartlett	735.44	137.44	100.16	0.00	0.00	973.04
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.02	623.02	5,972.99	0.00	0.00	13,596.03
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	8,752.29	395.57	635.46	0.00	0.00	9,783.32
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	10,334.30	4,650.41	46,860.26	0.00	0.00	61,844.97
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	11,500.54	2,391.05	28,489.26	0.00	0.00	42,380.85
143328	Wind	UZSPCF	PI Charles Farrugia	9,328.20	4,197.70	7,769.26	0.00	0.00	21,295.16
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	12,322.40	3,902.41	10,787.01	0.00	0.00	27,011.82
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,083.40	487.53	206,010.77	0.00	0.00	207,581.70

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Research & Sponsored Programs									
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	15,550.10	2,736.98	11,627.30	0.00	0.00	29,914.38
143334	IceBridge - Fahnstock	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	24,815.55	4,723.33	18,655.61	0.00	0.00	48,194.49
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	12,691.75	4,301.79	10,926.31	0.00	0.00	27,919.85
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	19,457.21	3,077.64	20,792.53	0.00	0.00	43,327.38
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	160,572.45	65,956.33	256,051.26	0.00	0.00	482,580.04
143340	EMMREM	UZSPNS	PI Nathan Schwadron	2,860.18	58.59	30,751.49	0.00	0.00	33,670.26
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	1,129.96	0.00	0.00	1,129.96
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	918.06	0.00	0.00	918.06
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	33,189.71	4,190.58	22,791.45	0.00	0.00	60,171.74
143344	NASA-Discovery AQ	UZCX CJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	20,303.15	9,136.40	19,297.62	0.00	0.00	48,737.17
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	9,107.90	472.85	3,520.41	0.00	0.00	13,101.16
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	44,221.93	13,879.25	90,632.64	0.00	0.00	148,733.82
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	15,301.86	4,861.10	14,480.21	0.00	0.00	34,643.17
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	5,664.76	1,207.65	3,230.07	0.00	0.00	10,102.48
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	23,356.09	4,353.97	27,000.41	0.00	0.00	54,710.47
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	28,092.42	5,686.19	25,450.59	0.00	0.00	59,229.20
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	6,348.19	2,856.66	6,836.28	0.00	0.00	16,041.13
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	47,075.29	10,169.33	29,580.35	0.00	0.00	86,824.97
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	1,809.04	0.00	0.00	1,809.04
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	757.95	341.10	553.30	0.00	0.00	1,652.35
143356	SEAC4RS	UZESJD	PI Jack Dibb	16,690.52	2,839.06	14,085.95	0.00	0.00	33,615.53
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	484.48	218.02	140.50	0.00	0.00	843.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	9,097.35	468.24	3,551.04	0.00	0.00	13,116.63
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	21,722.45	4,087.49	13,391.46	0.00	0.00	39,201.40
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	13,936.19	4,722.93	11,579.99	0.00	0.00	30,239.11
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	17,892.85	3,462.00	10,036.78	0.00	0.00	31,391.63
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	5,206.89	2,343.11	5,630.74	0.00	0.00	13,180.74
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	49,407.65	11,396.52	29,281.26	0.00	0.00	90,085.43
143364	Track Imaging Detector	UZSPJR	PI James Ryan	19,028.11	4,797.18	11,687.19	0.00	0.00	35,512.48
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	33,159.94	13,214.28	21,795.87	0.00	0.00	68,170.09
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	98,341.88	30,765.94	76,863.71	0.00	0.00	205,971.53
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	31,647.45	12,694.75	31,554.14	0.00	0.00	75,896.34
145009	Revolutionary Travelers	UCHIJP	PI Janet Polasky	0.00	0.00	0.00	0.00	0.00	0.00
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
145011	2010-2011 NEH Fellowship	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
145012	What is Racial Difference	UCENCW	PI Cord Whitaker	6,250.02	556.25	1,020.95	0.00	0.00	7,827.22
145013	Becoming Christian	UCENDB	PI Dennis Britton	10,855.66	0.00	0.00	0.00	0.00	10,855.66
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	28,994.80	8,179.35	35,500.20	0.00	0.00	72,674.35
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	27,034.92	1,274.24	14,385.56	0.00	0.00	42,694.72
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnstock	1,686.00	758.69	1,100.06	0.00	0.00	3,544.75
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	5,495.00	489.06	2,692.83	0.00	0.00	8,676.89
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	(378.00)	0.00	(170.10)	0.00	0.00	(548.10)
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	6,069.02	2,731.07	5,171.24	0.00	0.00	13,971.33
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	22,869.41	1,594.21	28,349.53	0.00	0.00	52,813.15

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Research & Sponsored Programs								
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	9,388.35	3,091.74	7,501.49	0.00	19,981.58
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	512.81	230.78	334.60	0.00	1,078.19
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	0.00	0.00	2,618.49	0.00	2,618.49
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Froking	0.00	0.00	0.58	0.00	0.58
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	UEDES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00
147366	GEO-Teach	URLCKG	PI Karen Graham	3,516.64	0.00	31,929.63	0.00	35,446.27
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	21,547.50	0.00	21,547.50
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	0.00	0.00	1,018.07	0.00	1,018.07
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00
147370	NICL SMO	UZCCMT	PI Mark Twickler	8,483.50	3,817.55	4,744.95	0.00	17,046.00
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147373	Lattice QCD Calculations	UDPHSB	PI Beane	(7,157.83)	(659.47)	(3,526.78)	0.00	(11,344.08)
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	5,507.80	284.02	2,681.05	0.00	8,472.87
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00
147382	Geochronology of Cretaccous	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00
147383	SERDES Design	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	11,999.97	0.00	11,999.97
147387	Structural Health Monitoring	UDCEEB	PI- Erin Santini Bell	3,711.26	330.30	2,368.22	0.00	6,409.78
147387	Structural Health Monitoring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
147388	Ion Heating Rate Profile	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00
147389	Space Weather-Kinetic SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00
147391	EPSCOR 2006	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00
147392	NSF EPSCOR NHIRC Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00
147393	Stress Based Failure Criterion	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147394	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00
147396	IPY: Ice Planet Earth	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00
147397	Snow Chemistry in Denali	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00
147398	NHIRC NSF Fund: Sky Skan	UDOMCV	PI Colin Ware	0.00	0.00	0.00	0.00	0.00
147399	NHIRC: NSF Fund:Nanocomp	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00
147400	GAMBIT	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00
147401	Klewicki EPSCOR RII	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00
147402	Performance Based Assessment	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00

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Research & Sponsored Programs									
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	4,375.00	0.00	0.00	4,375.00
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	16,754.11	792.84	34,130.22	0.00	0.00	51,677.17
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	(2,172.86)	0.00	0.00	(2,172.86)
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	3,425.07	304.82	11,683.44	0.00	0.00	15,413.33
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	4,434.00	394.62	2,397.64	0.00	0.00	7,226.26
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	11,059.91	674.85	5,280.65	0.00	0.00	17,015.41
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	24,928.52	1,182.58	13,985.03	0.00	0.00	40,096.13
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	59,496.52	6,706.06	25,388.96	0.00	0.00	91,591.54
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	9,620.70	472.85	8,515.72	0.00	0.00	18,609.27
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	14,310.23	5,007.76	9,453.09	0.00	0.00	28,771.08
147497	EPSCOR 2006	UEMNRG	PI Ross Gittel	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	(164.33)	0.00	(73.95)	0.00	0.00	(238.28)
147501	Summit Nitrate	UZCXJD	Jack Dibb	10,535.57	4,741.02	7,913.37	0.00	0.00	23,189.96
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	20,476.30	1,439.01	13,817.49	0.00	0.00	35,732.80
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	1,062.00	0.00	1,992.13	0.00	0.00	3,054.13
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	26,328.61	5,992.69	12,908.45	0.00	0.00	45,229.75
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	16,338.00	1,454.08	8,006.45	0.00	0.00	25,798.53
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	39,006.94	9,970.73	30,144.62	0.00	0.00	79,122.29
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	4,846.16	0.00	0.00	4,846.16
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	81.48	36.67	53.15	0.00	0.00	171.30
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	15,067.02	980.39	13,821.86	0.00	0.00	29,869.27
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	1,212.92	545.80	4,902.36	0.00	0.00	6,661.08
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	11,415.94	655.45	5,432.13	0.00	0.00	17,503.52
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	12,413.42	0.00	0.00	12,413.42
147524	ADVANCE	UDESMB	PI Margaret Boettcher	3,282.66	292.16	13,786.42	0.00	0.00	17,361.24
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	23,809.09	10,403.07	16,557.20	0.00	0.00	50,769.36
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	18,762.85	4,663.53	10,317.78	0.00	0.00	33,744.16

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Research & Sponsored Programs									
147528	Protistan Predation	UDCENK	PI Nancy Kinner	11,849.64	930.09	16,808.88	55.69	0.00	29,644.30
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	18,622.58	8,340.10	21,606.27	0.00	0.00	48,568.95
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	661.76	0.00	0.00	661.76
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	16,049.57	1,045.02	17,173.80	0.00	0.00	34,268.39
147532	Network Investigations	UCFRJW	PI Janis Wolak	15,135.97	4,921.55	15,429.91	0.00	0.00	35,487.43
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	38,457.38	1,980.58	31,075.09	0.00	0.00	71,513.05
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,965.65	530.95	3,053.40	0.00	0.00	9,550.00
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	6,085.18	1,258.43	3,898.49	0.00	0.00	11,242.10
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	31,567.63	2,338.27	17,974.83	0.00	0.00	51,880.73
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	11,179.44	994.98	3,866.41	0.00	0.00	16,040.83
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	3,326.16	296.03	1,702.42	0.00	0.00	5,324.61
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	5,487.88	0.00	0.00	5,487.88
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	8,867.88	438.54	15,920.13	0.00	0.00	25,226.55
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	7,406.49	3,332.88	6,323.00	0.00	0.00	17,062.37
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	11,346.81	673.85	17,130.39	0.00	0.00	29,151.05
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	9,899.60	881.07	6,927.96	0.00	0.00	17,708.63
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	8,691.50	3,911.18	24,159.57	0.00	0.00	36,762.25
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	25,975.76	6,261.92	15,500.38	0.00	0.00	47,738.06
147550	BBCP Drilling	UDESWC	PI William Clyde	16,831.30	978.20	10,001.82	0.00	0.00	27,811.32
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	7,457.32	663.70	3,816.88	0.00	0.00	11,937.90
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	14,013.09	886.59	15,989.94	0.00	0.00	30,889.62
147553	COSEE - OS	UXWMMW	PI Mark Wiley	2,082.19	936.99	15,371.58	0.00	0.00	18,390.76
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	3,794.90	0.00	1,783.60	0.00	0.00	5,578.50
147555	Halogen Activation	UZCCRT	PI Robert Talbot	10,035.12	890.09	11,047.71	0.00	0.00	21,972.92
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147559	Photoreactor Purchase	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	19,156.85	962.23	14,647.13	0.00	0.00	34,766.21
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	6,700.00	0.00	0.00	6,700.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	6,035.35	0.00	0.00	6,035.35
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	31,170.27	2,098.67	16,191.30	0.00	0.00	49,460.24
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	17,740.97	3,298.39	50,476.22	0.00	0.00	71,515.58
147571	Smart Rocks	UDMEBF	PI Barry Fussell	16,878.17	1,164.44	9,909.06	0.00	0.00	27,951.67
147572	Inclusive Excellence Stem 2011	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	6,000.01
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,148.21	0.00	0.00	3,148.21
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	2,307.70	205.39	1,400.18	0.00	0.00	3,913.27
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	10,309.52	4,639.31	7,261.11	0.00	0.00	22,209.94
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	28,778.91	9,288.39	17,891.64	0.00	0.00	55,958.94
147582	IPA NSF	UBMCMW	PI Michael Lesser	(5,629.25)	(513.32)	0.00	0.00	0.00	(6,142.57)
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	6,283.05	447.95	8,040.43	0.00	0.00	14,771.43
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	(165.00)	(14.69)	9.00	0.00	0.00	(170.69)
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	9,443.92	1,524.92	44,816.37	0.00	0.00	55,785.21
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	6,377.18	567.57	12,775.83	0.00	0.00	19,720.58

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Research & Sponsored Programs								
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	7,466.38	2,157.24	4,505.43	0.00	14,129.05
14B727	GEOCAPE	UZCCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	4,219.32	296.73	4,812.36	0.00	9,328.41
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	1,150.00	102.35	62.62	0.00	1,314.97
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	11,614.30	4,090.28	7,381.19	0.00	23,085.77
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00
14B740	Medical Home	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	4,774.95	2,148.72	3,254.13	0.00	10,177.80
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	5,114.05	49.87	8,523.38	0.00	13,687.30
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	16,442.13	953.46	8,852.20	0.00	26,247.79
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	28,228.73	0.00	28,228.73
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	24,649.94	2,180.42	16,823.27	0.00	43,653.63
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	5,446.17	1,368.34	3,202.79	0.00	10,017.30
14B756	RRSW	UZSPJC	PI James Connell	23,356.30	4,916.66	21,501.98	0.00	49,774.94
14B757	Space Weather	UZSPJC	PI James Connell	7,968.41	365.85	4,740.92	0.00	13,075.18
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	(3,656.03)	0.00	(1,718.33)	0.00	(5,374.36)
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	4,916.00	0.00	2,272.03	0.00	7,188.03
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	29,303.67	4,287.70	13,040.22	0.00	46,631.59
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	30,190.11	6,323.94	32,335.77	0.00	68,849.82
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	12,463.15	2,175.81	10,054.91	0.00	24,693.87
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00

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Research & Sponsored Programs									
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	2,124.10	0.00	0.00	2,124.10
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	23,724.74	1,550.98	8,300.54	0.00	0.00	33,576.26
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	2,191.08	195.00	1,121.44	0.00	0.00	3,507.52
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	8,412.43	748.71	7,675.70	0.00	0.00	16,836.84
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	10,667.03	4,650.90	3,650.12	0.00	0.00	18,968.05
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	5,162.52	315.22	2,619.86	0.00	0.00	8,097.60
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	872.21	371.42	1,540.33	0.00	0.00	2,783.96
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	2,005.14	0.00	942.42	0.00	0.00	2,947.56
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	837.60	109.44	445.12	0.00	0.00	1,392.16
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	21,338.17	0.00	0.00	21,338.17
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	370.00	0.00	132.96	0.00	0.00	502.96
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	11,013.23	980.17	1,199.33	0.00	0.00	13,192.73
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	970.00	86.33	745.49	0.00	0.00	1,801.82
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	18,194.87	1,258.77	13,680.42	0.00	0.00	33,134.06
14B789	DISCOVER-AQ	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER-AQ	UZESCJ	PI Carolyn Jordan	10,293.84	4,071.88	6,751.86	0.00	0.00	21,117.58
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	5,184.63	461.44	5,279.25	0.00	0.00	10,925.32
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	2,092.33	411.51	1,176.81	0.00	0.00	3,680.65
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	6,695.01	595.85	1,675.08	0.00	0.00	8,965.94
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	54,120.02	12,395.68	31,161.01	0.00	0.00	97,676.71
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	12,317.50	5,398.48	24,859.28	0.00	0.00	42,575.26
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	4,605.27	409.88	0.00	0.00	0.00	5,015.15
14B797	Turning on the Light	UK1ASV	Network NH Now	2,002.10	900.95	0.00	0.00	0.00	2,903.05
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	3,564.96	0.00	2,595.63	0.00	0.00	6,160.59
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	6,592.44	2,962.21	5,457.45	0.00	0.00	15,012.10
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	7,482.59	274.35	7,214.43	0.00	0.00	14,971.37
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	23,956.85	1,787.66	12,099.96	0.00	0.00	37,844.47
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	18,289.20	2,047.43	18,442.79	0.00	0.00	38,779.42
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	2,920.91	89.09	782.60	0.00	0.00	3,792.60
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	45,465.42	2,777.74	34,388.59	0.00	0.00	82,631.75
14B805	SWPP	UDKEIF	PI Ihab Farag	3,110.89	89.09	1,991.20	0.00	0.00	5,191.18
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	1,949.75	0.00	1,621.12	0.00	0.00	3,570.87
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	3,473.06	1,562.89	2,366.89	0.00	0.00	7,402.84
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	1,278.40	575.29	871.25	0.00	0.00	2,724.94
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	1,331.03	598.98	907.10	0.00	0.00	2,837.11
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	11,346.53	3,762.39	7,101.20	0.00	0.00	22,210.12
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	11,287.60	3,736.13	7,061.18	0.00	0.00	22,084.91
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	11,280.19	3,733.18	7,056.32	0.00	0.00	22,069.69
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	11,921.53	4,895.10	14,801.88	0.00	0.00	31,618.51
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	11,136.57	4,555.00	14,039.43	0.00	0.00	29,731.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	11,475.16	4,707.33	14,270.04	0.00	0.00	30,452.53
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	258.38	116.27	176.09	0.00	0.00	550.74
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	(1,009.27)	0.00	0.00	(1,009.27)
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	11,746.69	1,047.13	6,013.10	0.00	0.00	18,806.92
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	13,645.39	5,991.90	0.00	0.00	0.00	19,637.29
14B823	Lewin Group	UFDDSF	PI Susan Fox	19,633.06	8,834.87	3,336.14	0.00	0.00	31,804.07
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	7,972.50	255.65	7,656.70	0.00	0.00	15,884.85
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	3,538.88	272.69	14,271.79	0.00	0.00	18,083.36
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	3,775.55	0.00	1,502.93	0.00	0.00	5,278.48
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	2,808.19	0.00	730.12	0.00	0.00	3,538.31
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	2,398.82	1,079.48	695.66	0.00	0.00	4,173.96

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Research & Sponsored Programs									
14G111	Biochemical Markers of Stress	UBPBMS	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G141	NETC Steep Watersheds	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G153	NE MEPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G162	Genetic Testing for NEC	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	11,242.43	1,502.71	3,313.73	0.00	0.00	16,058.87
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G170	MEDEP Bioretention Design	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G173	2009-10 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G174	2009-10 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14G177	Berm Restoration in NMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G178	Wells Reserve Saltmarsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G180	Great Bay Short Term Sampling	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G182	Scorecard	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G185	Horne St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	14,285.21	5,422.89	34,959.89	0.00	0.00	54,667.99
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	8,686.89	773.14	2,459.59	0.00	0.00	11,919.62
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	6,500.00	578.50	1,840.41	0.00	0.00	8,918.91
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	(1.45)	(0.13)	(0.61)	0.00	0.00	(2.19)
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	4,453.37	289.83	2,818.25	0.00	0.00	7,561.45
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	0.00	0.00	255.68	0.00	0.00	255.68
14G202	SCRIP-Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	1,260.00	85.44	3,277.86	0.00	0.00	4,623.30
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	5,100.00	453.89	1,444.02	0.00	0.00	6,997.91
14G208	Guding NEC Restoration in ME	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	23,690.16	0.00	0.00	0.00	0.00	23,690.16
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	52,149.57	0.00	0.00	0.00	0.00	52,149.57
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	80,560.62	0.00	0.00	0.00	0.00	80,560.62
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	60,101.09	0.00	0.00	0.00	0.00	60,101.09
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	3,104.97	0.00	0.00	0.00	0.00	3,104.97

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Current Funds									
Research & Sponsored Programs									
14N565	Editorial office Support	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
14N578	Training NH Public Health	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N605	Hodgson Brook Floodplain	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	0.00
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N748	Outdoor Ortn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
14N752	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Envirn	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	90,670.44	40,801.69	87,102.25	0.00	0.00	218,574.38
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	3,670.52	326.67	5,615.17	0.00	0.00	9,612.36

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14NA42	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	162.75	0.00	78.02	0.00	0.00	240.77
14NA45	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NA46	Virtual Work Incentive Resourc	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
14NA47	Nantucket Eelgrass Planting	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NA48	Scale Project	UCCIMS	PI Michael Swack	0.00	0.00	434.06	0.00	0.00	434.06
14NA49	NASA SRE	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14NA50	Eelgrass Resource of SNE-NY	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
14NA51	Clearinghouse	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14NA52	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NA53	REAP 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14NA54	REAP 2010g	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NA55	HRF Restoration Coordinator	UBBIRB	PI Raymond E Grizzle	11,307.28	5,088.26	4,023.14	0.00	0.00	20,418.68
14NA56	Support Completion of Book	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NA57	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NA58	Historical Atlas of Marine Eco	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14NA58	Historical Atlas of Marine Eco	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	0.00
14NA59	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14NA60	Act Early Mini Grant	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NA61	Maine Work on Fragile Families	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NA62	NH Energy-Climate Col	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NA63	Permeable Paver Performance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14NA65	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NA66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.01	0.00	0.00	0.00	0.00	0.01
14NA68	First Nations, Lasting Nations	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
14NA69	Coos GSDLN Project	UXFHLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NA70	Glycosylation of Immune Cells	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NA71	High School Financial Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NA72	Fishfarm in Turkey	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14NA73	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA74	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA75	2010-2011 SVA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	2,213.97	996.30	5,298.53	0.00	0.00	8,508.80
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	26,440.15	11,898.04	28,096.13	0.00	0.00	66,434.32
14NA78	Behavioral Health Reform	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14NA79	Moored Platform Flow Study	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NA80	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NA81	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA82	NE Cottontail Outreach	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14NA83	NEC Monitoring in ME & NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NA84	Commonwealth-NAHDO APCD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14NA85	SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA86	Watershed Implementation	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14NA87	DVPP Domestic Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA88	NH View 2010-11	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NA89	RENEW II	UFDDJM	PI Joanne Malloy	16,584.88	6,062.32	5,901.32	0.00	0.00	28,548.52
14NA90	Children's Competencies	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NA91	UNH String Project Year 4	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NA92	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA93	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA94	Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NA95	Year 2 1st Robotics Compet	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
14NA96	Care Workers Analysis	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NA97	Community Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NA98	Paid Sick Leave in Rural Ameri	UCCIKS	PI Kristin E Smith	646.29	290.88	1,340.54	0.00	0.00	2,277.71
14NA99	Self Assessment - 29 Palms	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14NB00	NERACOOS	UZOPDV	PI Douglas Vandemark	2,152.71	968.71	1,192.36	0.00	0.00	4,313.78

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
14NB01	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB01	NERACOOS	UZOPJS	PI Joseph Salisbury	0.01	0.00	0.01	0.00	0.00	0.02
14NB02	Siberian Carbon Dynamics	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14NB03	Cultivating Community Capacity	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14NB04	Speaking for Wildlife-Davis	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	561.71	252.76	1,997.85	0.00	0.00	2,812.32
14NB06	Glacier-Ocean Interactions	UZCXMJ	PI Mark Fahnestock	9,722.95	504.77	9,180.29	0.00	0.00	19,408.01
14NB07	Science Consortium	UBBIEF	PI Elizabeth Fairchild	23,978.96	10,790.56	17,339.64	0.00	0.00	52,109.16
14NB08	BREA	UCANEH	PI Eleanor Harrison-Buck	1,314.00	116.95	14,440.51	0.00	0.00	15,871.46
14NB09	Food Solutions New England	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB10	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NB11	Life Bridge Mentoring Program	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NB12	Tackling Teaching	UDCHSP	PI Samuel Pazicni	0.00	0.00	466.98	0.00	0.00	466.98
14NB13	IC - RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NB14	Drug Free Community Project	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NB14	Drug Free Community Project	UFSWGB	PI Gretchen Bean	1,621.50	122.38	0.00	0.00	0.00	1,743.88
14NB15	NH Energy-Climate Collaborativ	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	UZCXWW	PI Wilfred Wollheim	5,671.65	504.77	10,557.43	0.00	0.00	16,733.85
14NB17	Bullying Curriculum	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NB19	Linden Foundation	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NB20	Sodium Bicarbonate, Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NB21	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB23	RMP	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB24	Tracking Change in the North C	UCANCG	PI Curt Grimm	0.00	0.00	(19.71)	0.00	0.00	(19.71)
14NB25	Speaking for Wildlife	UXFRDC	PI Darrel Covell	0.10	0.05	0.01	0.00	0.00	0.16
14NB26	SNE-JSHS Symposium - 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NB27	Safe Neighborhoods	UFHMSA	PI Semra Aytur	0.00	0.00	(2,688.00)	0.00	0.00	(2,688.00)
14NB28	Purchased Services	UFHMSA	PI Semra Aytur	0.00	0.00	2,496.00	0.00	0.00	2,496.00
14NB30	Nor'easter Bowl 2011	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
14NB33	Strengthening NH Farm-School	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB35	NH Saves - America Saves Week	UXFMMS	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	813.97	0.00	0.00	813.97
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14NB41	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NB46	Task Order #2	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB47	HSFPP 2011	UXFMMS	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	0.01	0.00	(0.01)	0.00	0.00	0.00
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	(192.00)	(17.09)	(209.86)	0.00	0.00	(418.95)
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	1,400.00	130.20	584.68	0.00	0.00	2,114.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	947.31	296.33	1,013.73	0.00	0.00	2,257.37
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14NB65	VOCA	UJLSHP	SHARRP Program	70.00	6.23	0.00	0.00	0.00	76.23
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(29.59)	0.00	0.00	(29.59)
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	(2,539.98)	(236.22)	0.00	0.00	0.00	(2,776.20)
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	197.53	14.37	55.97	0.00	0.00	267.87
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	6,350.43	2,857.70	4,327.77	0.00	0.00	13,535.90
14NB77	Regional Food System Project	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	993.72	88.44	270.54	0.00	0.00	1,352.70
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	7,982.02	710.43	3,347.27	0.00	0.00	12,039.72
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	3,344.46	0.00	0.00	3,344.46
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	21,547.00	8,922.94	861.38	0.00	0.00	31,331.32
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	1,426.25	0.00	0.00	1,426.25
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	13,319.83	0.00	0.00	13,319.83
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	1,909.63	859.34	2,245.09	0.00	0.00	5,014.06
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	7,926.78	3,342.46	16,055.73	0.00	0.00	27,324.97
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	1,366.86	0.00	0.00	1,366.86
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	23,290.31	10,480.63	5,142.58	0.00	0.00	38,913.52
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	14,734.94	5,270.09	5,817.89	0.00	0.00	25,822.92
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	19,191.06	5,505.71	4,269.75	0.00	0.00	28,966.52
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	(18.00)	(8.14)	(2.62)	0.00	0.00	(28.76)
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	61,817.58	13,665.23	12,765.51	0.00	0.00	88,248.32
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	(9.89)	0.00	0.00	(9.89)
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	1,478.04	131.56	0.00	0.00	0.00	1,609.60
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	1,478.08	131.56	0.00	0.00	0.00	1,609.64
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	17,186.23	5,283.50	13,996.37	0.00	0.00	36,466.10
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	10,192.16	800.13	5,357.47	0.00	0.00	16,349.76
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	1,369.99	290.92	357.79	0.00	0.00	2,018.70
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	1,592.00	141.69	12,980.80	0.00	0.00	14,714.49
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	0.02	0.00	1,987.50	0.00	0.00	1,987.52
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	5,485.19	488.20	948.89	0.00	0.00	6,922.28
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	4,000.37	1,800.18	7,756.71	0.00	0.00	13,557.26
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	4,720.17	0.00	0.00	4,720.17
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	(6,774.76)	(2,770.08)	(10,462.03)	0.00	0.00	(20,006.87)
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	23,835.82	10,726.11	13,607.75	0.00	0.00	48,169.68

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	5,815.00	206.48	541.95	0.00	0.00	6,563.43
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	550.00	0.00	0.00	550.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	1,770.81	52.03	4,782.64	0.00	0.00	6,605.48
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	9,827.21	4,422.19	3,034.41	0.00	0.00	17,283.81
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	8,309.20	3,745.43	3,134.20	0.00	0.00	15,188.83
14NC26	Tracking Change	UCANCG	PI Curt Grimm	31,614.14	6,506.49	6,526.61	0.00	0.00	44,647.24
14NC27	Tracking Change	UCANCG	PI Curt Grimm	578.31	260.27	83.86	0.00	0.00	922.44
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	(100.00)	(9.30)	(10.93)	0.00	0.00	(120.23)
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	2,911.19	259.10	824.27	0.00	0.00	3,994.56
14NC31	Victims of Child Pornography	UCFRVW	PI Wendy Walsh	19,103.11	7,722.88	12,608.18	0.00	0.00	39,434.17
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	518.00	0.00	0.00	518.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	45,859.41	14,978.12	19,182.94	0.00	0.00	80,020.47
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	834.54	0.00	3,898.15	0.00	0.00	4,732.69
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Programs	10,107.00	899.51	3,044.00	0.00	0.00	14,050.51
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	(183.00)	(83.12)	0.00	0.00	0.00	(266.12)
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	7,502.97	3,406.30	1,090.90	0.00	0.00	12,000.17
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	394.44	177.56	0.00	0.00	0.00	572.00
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	750.00	66.75	312.00	0.00	0.00	1,128.75
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	2,718.53	223.92	37.40	0.00	0.00	2,979.85
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	62,554.19	18,912.99	19,237.33	0.00	0.00	100,704.51
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	(1,800.00)	0.00	(270.00)	0.00	0.00	(2,070.00)
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	4,303.56	383.02	10,825.64	0.00	0.00	15,512.22
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	514.42	231.54	0.00	0.00	0.00	745.96
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	6,323.28	562.77	129,986.89	0.00	0.00	136,872.94
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	13,510.32	3,238.71	2,527.63	0.00	0.00	19,276.66
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	918.99	0.00	0.00	918.99
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Programs	7,628.04	678.90	2,945.14	0.00	0.00	11,252.08
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	2,959.67	1,298.41	854.71	0.00	0.00	5,112.79
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	16,837.31	5,038.89	2,625.14	0.00	0.00	24,501.34
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	10,307.66	3,679.94	1,412.95	0.00	0.00	15,400.55
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	12,598.69	1,821.60	253.28	0.00	0.00	14,673.57
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	18,185.42	8,183.43	15,651.53	0.00	0.00	42,020.38
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	12,392.55	2,527.16	7,062.31	0.00	0.00	21,982.02
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	5,304.45	2,387.01	3,607.89	0.00	0.00	11,299.35
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	93,056.84	39,223.09	109,310.08	0.00	0.00	241,590.01
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	2,261.57	1,017.70	1,541.25	0.00	0.00	4,820.52
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	2,924.12	0.00	0.00	2,924.12
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	3,600.00	0.00	1,013.87	0.00	0.00	4,613.87
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	678.59	305.30	0.03	0.00	0.00	983.92
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	5,800.03	516.20	0.00	0.00	0.00	6,316.23
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	300.00	27.10	0.00	0.00	0.00	327.10
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	23,813.02	5,854.77	4,731.59	0.00	0.00	34,399.38
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	11,052.63	3,275.08	3,725.20	0.00	0.00	18,052.91
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	5,985.26	1,187.99	1,865.01	0.00	0.00	9,038.26
14NC76	ST4Y	UFDDL	PI Linda Bimbo	1,217.33	432.29	495.31	0.00	0.00	2,144.93
14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	6,270.02	2,821.61	7,417.94	0.00	0.00	16,509.57
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	1,300.00	115.70	1,184.30	0.00	0.00	2,600.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	2,153.75	106.25	0.00	0.00	0.00	2,260.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	2,387.51	212.49	0.00	0.00	0.00	2,600.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U768	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	6,902.21	869.08	7,395.83	0.00	0.00	15,167.12
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U771	Organic Aerosol	UZCXJD	Jack Dibb	0.00	0.00	2,501.95	0.00	0.00	2,501.95
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U774	Disability Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
14U776	Coupling Carbon-Water-Nutrient	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
14U777	Georgia Drought	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	16,407.43	918.23	7,989.40	0.00	0.00	25,315.06
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McGaughey	0.00	0.00	0.00	0.00	0.00	0.00
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U800	NEESR-CR: Collapse Simulation	UDCERM	PI Ricardo Medina	14,733.23	869.65	13,232.71	0.00	0.00	28,835.59
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	733.72	0.00	0.00	733.72
14U806	REU Liquified Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	15,971.78	5,310.62	6,002.68	0.00	0.00	27,285.08
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	6,590.59	417.69	3,304.14	0.00	0.00	10,312.42
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	6,140.70	1,582.11	2,451.12	0.00	0.00	10,173.93
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	8,111.38	3,650.12	10,498.68	0.00	0.00	22,260.18
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	703.16	316.43	479.21	0.00	0.00	1,498.80
14U819	Science	UZSPHS	PI Harlan Spence	104,162.00	35,636.24	110,438.71	0.00	0.00	250,236.95
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	122,745.06	0.00	0.00	122,745.06
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	313,674.88	0.00	0.00	313,674.88
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	238,769.23	0.00	0.00	238,769.23

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
15C305	FY 2003 SG Cost Share on-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C310	FY 2003 SG Cost Share OSA	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C311	NH-Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C356	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C358	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C359	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C360	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
15C361	Sea Grant 2004-2006 (Prog Mgt)	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C362	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C363	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C364	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C367	CS Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
15C370	Sex Determination Black Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C371	Larval Trematode Communities	UBZOBV	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C376	CS Oyster Reef Structure Exp	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C382	Assessment of Sand Resources	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
15C383	Monitoring Forest Health	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
15C384	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C391	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C392	Beowulf Cluster Cost Share	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C395	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C404	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C405	Year 7 - RMRC	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	0.00
15C431	UNH NEAGEP Project Cost Share	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
15C432	Research and Discover Cost Share	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
15C433	Supporting ASEAN Clean Water	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
15C437	DEPSCOR 05 Nonlinear Aspects	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
15C446	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15C451	CS Age & Size Differences in Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15C455	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15C462	Abiotic Factors Rainbow Smelt - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C466	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C469	SG Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C470	2006 WRRRC Admin - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C471	Water Quality and Landscape - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C472	Protecting Water Quality - CS	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
15C473	Nutrient Loading - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C474	cGMP & Photoreceptor Function - CS	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
15C478	Elderly vs Non-elderly Migratn - CS	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C481	2006-07 Great Bay NERR Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15C488	NH FSNE - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15C495	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
15C498	Black Sea Bass - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C499	Web-based Electronic Portfolio - CS	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	0.00
15C500	Sustainability in the EU - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
15C509	RMRC - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
15C510	Eastern Hognose Snake Habitat - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C513	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C514	EPSCoR RID - CS	UZEODB	PI David Bartlett	1,438.17	647.19	0.00	0.00	0.00	2,085.36
15C515	Social Landscape Analysis - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C517	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	34,546.53	11,450.81	22,246.85	0.00	0.00	68,244.19

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00
15C702	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00
15C703	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00
15C704	UDEC - CS	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	14,163.26	4,363.23	0.00	0.00	18,526.49
15C713	2010-2011 NEH Fellowship - CS	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	70,327.61	0.00	70,327.61
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00
15C716	SINTEF - CS	UBBIHH	PI Hunt Howell	2,568.82	1,155.90	1,750.58	0.00	5,475.30
15C717	Net Deformation in Fish Cages - CS	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
15C720	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	0.00	0.00	48.70	0.00	48.70
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00
15C724	Ecology of Marten - CS	UBNRPP	PI Peter Pekins	3,571.01	1,607.01	1,346.29	0.00	6,524.31
15C726	NTIA PTFP Non-Broadcast Grant - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
15C727	Workplace Culture - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
15C728	Sting Project Year 4 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	UAGMCN	McNair Program	0.00	0.00	2,590.00	0.00	2,590.00
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	2,890.18	1,300.59	1,089.60	0.00	5,280.37
15C731	2011 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00
15C732	DRRP - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00
15C733	IAS Fellowship - CS	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00
15C734	Microstructure Phase 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00
15C737	Productivity of Deer - CS	UBNRPP	PI Peter Pekins	927.18	417.15	470.52	0.00	1,814.85
15C738	Nuisance Bears - CS	UBNRPP	PI Peter Pekins	2,697.29	1,213.60	586.63	0.00	4,497.52
15C741	Safe Neighborhoods - CS	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	4,751.50	2,138.20	3,100.40	0.00	9,990.10
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	1,112.83	500.69	758.36	0.00	2,371.88
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
15C756	Impervious Surface Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00
15C761	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00
15P131	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	1,068.40	0.00	1,068.40
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	1.04	0.00	1.04
15P133	Chinese Summer Camp 2012-Proram Inc	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	634.23	254.55	29,522.00	0.00	30,410.78
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URRIPM	Office of Intellectual Property Mgt	432.00	0.00	6,994.82	0.00	7,426.82
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00
166060	WTTAC 04-05 Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166063	WTTAC 04-05 Engineer Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166064	WTTAC 04-05 Non-Aligned Aeromonas	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166065	WTTAC 04-05 Slow Sand Filtration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166066	WTTAC 04-06 Innovative Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166070	WTTAC 2005 -Riverbed Scouring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166072	Fellowship: Chaire Hoff	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00
166073	WTTAC 2004-05 - Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166074	WTTAC 2004-05 - Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166075	WTTAC 2004-05 - Enhanced Particle	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166076	WTTAC 2004-05 - Radionuclides	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166077	WTTAC 2004-05 - Pretreatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166084	IWEM with Regard to Highways	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00
166095	NEWTTAC - Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166096	NEWTTAC - Anion Resin Mat	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166097	NEWTTAC - Metal Add to enhance SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166098	NEWTTAC - Bioclogging Book	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166099	NEWTTAC-SSF & Alter Bio Filt Conf	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166100	NEWTTAC - RBF Design Workshop	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166101	NEWTTAC - Assessing ZVI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166102	NEWTTAC - UV Mods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166104	NHEP Year 10	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166106	Year 10 University Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166109	NHEP NROC 2006	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166120	Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166122	Safety Guidelines	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166124	Bmps Well closings	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166136	Administrative	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(10,140.00)	0.00	0.00	(10,140.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,414.28	0.00	0.00	1,414.28
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	12,647.66	5,359.25	4,125.92	0.00	0.00	22,132.83
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	33,925.15	3,815.14	16,153.57	0.00	0.00	53,893.86
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	84,867.21	0.00	0.00	0.00	84,867.21
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	51,661.44	12,916.35	127,186.39	0.00	0.00	191,764.18
1UB025	COLSA Farms	UBFMFS	Farm Services	57,879.09	17,646.08	17,008.96	0.00	0.00	92,534.13
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	31,087.32	12,672.39	15,112.91	0.00	0.00	58,872.62
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	46,716.80	15,021.72	7,701.16	661.41	0.00	70,101.09
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	51,308.97	7,073.45	55,885.68	2,834.18	0.00	117,102.28
1UB025	COLSA Farms	UBFMSF	Swine Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	15,398.09	6,698.17	0.00	0.00	0.00	22,096.26
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	10,132.81	4,407.76	21,315.68	0.00	0.00	35,856.25
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	28,269.15	12,279.47	405.37	0.00	0.00	40,953.99
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	10,810.05	4,000.34	42,948.44	0.00	0.00	57,758.83
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	206.67	0.00	0.00	206.67
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	181,101.72	78,779.05	173.17	0.00	0.00	260,053.94
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	76,488.09	29,837.39	2,725.69	0.00	0.00	109,051.17
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	46,136.98	19,459.78	765.97	0.00	0.00	66,362.73
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	378,446.31	155,948.71	13,073.25	0.00	0.00	547,468.27
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	99,793.76	43,410.27	2,160.35	0.00	0.00	145,364.38
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	9,828.38	4,207.73	0.00	0.00	0.00	14,036.11
1UR024	Marine Program	URMPCM	Coastal Marine Lab	18,046.55	7,579.31	25,763.58	1,614.39	0.00	53,003.83
1UR024	Marine Program	URMPDP	Diving Program	19,968.46	8,686.32	0.00	0.00	0.00	28,654.78
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	25,036.64	9,753.66	12,162.16	3,907.11	0.00	50,859.57
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	2,698.55	0.00	0.00	2,698.55
1UR024	Marine Program	URMPVO	Vessel Operations	36,249.19	15,768.44	0.00	0.00	0.00	52,017.63
1UR024	Marine Program	URRMAP	Marine Program	14,043.00	5,710.65	1,070.81	0.00	0.00	20,824.46
1UR024	Marine Program	URSEAG	Sea Grant Support	4,802.05	2,088.31	18,271.98	0.00	0.00	25,162.34
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	140,734.18	0.00	0.00	0.00	140,734.18
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	88,871.57	0.00	0.00	0.00	88,871.57
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.01	0.00	1,367.04	0.00	0.00	1,367.05
1UZ000	EOS Educational and General	ZEOSA	EOS Administration	81,806.84	32,647.43	13,989.12	0.00	0.00	128,443.39
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	28,224.11	11,667.23	5,043.54	0.00	0.00	44,934.88
1UZ000	EOS Educational and General	UZSP00	Space Science Center	159,888.22	68,539.24	35,062.76	0.00	0.00	263,490.22
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	33,737.58	14,675.81	0.00	0.00	0.00	48,413.39
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				16,505,450.70	4,917,885.42	18,725,115.02	15,166.06	0.00	40,163,617.20
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	10,134.15	4,560.40	8,065.25	0.00	0.00	22,759.80
14G204	SCRIP-French	UXRECF	PI Charles French	548.34	246.75	206.73	0.00	0.00	1,001.82
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	892.52	405.20	394.60	0.00	0.00	1,692.32
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	16,606.48	4,381.09	20,497.18	0.00	0.00	41,484.75
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	4,804.80	2,162.16	1,810.04	0.00	0.00	8,777.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical S	1,658.53	139.32	0.00	0.00	0.00	1,797.85
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	160,514.90	62,250.26	49,010.91	0.00	0.00	271,776.07

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Public Service								
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	47,868.54	17,504.11	4,564.26	0.00	69,936.91
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	6,105.07	2,629.40	2,601.47	0.00	11,335.94
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	1,410.00	0.00	1,300.53	0.00	2,710.53
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	80.00	0.00	80.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	2,248.41	0.00	2,248.41
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	1,810.98	0.00	1,810.98
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	25.00	0.00	25.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	(336.07)	0.00	(336.07)
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,700.00	0.00	3,700.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(185.18)	0.00	(185.18)
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	735.00	61.74	7,386.80	0.00	8,183.54
1DX2FE	Family Education Training	UXFMDV	Family Development	0.00	0.00	6,593.31	0.00	6,593.31
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	7,829.69	0.00	7,829.69
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	1,359.20	569.16	1,128.26	0.00	3,056.62
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	482.50	40.53	4,011.39	0.00	4,534.42
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	5,858.69	0.00	5,858.69
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	471.84	0.00	471.84
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	429.01	0.00	429.01
1DX2PB	CE Publication Center	UXCMNC	Communications	361.00	0.00	5,385.03	0.00	5,746.03
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,263.71	0.00	1,263.71
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	5,924.19	0.00	5,924.19
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	5,193.36	406.71	6,313.58	0.00	11,913.65
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	325.00	0.00	325.00
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	9.30	0.00	9.30
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	124.88	0.00	6,805.47	0.00	6,930.35
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	0.00	0.00	120.26	0.00	120.26
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	62,199.15	15,357.06	70,979.51	0.00	148,535.72
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	26,612.67	10,377.97	3,240.82	0.00	40,231.46
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	0.00	0.00	1,096.86	0.00	1,096.86
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Develpmt	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	(9,042.40)	0.00	(9,042.40)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	580.46	252.50	0.00	0.00	0.00	832.96
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	30.32	0.00	0.00	30.32
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	1,358.86	0.00	0.00	1,358.86
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	5,807.47	0.00	0.00	5,807.47
1GX007	CE Gifts-Strngthng NH Com	UXSNHC	Strengthening NH Communities	0.00	0.00	205.00	0.00	0.00	205.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	305.47	0.00	0.00	305.47
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	(53.53)	0.00	0.00	(53.53)
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	(235.10)	(19.75)	12,954.79	0.00	0.00	12,699.94
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	100.00	8.40	628.13	0.00	0.00	736.53
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	7,708.68	0.00	0.00	7,708.68
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	398.18	0.00	0.00	398.18
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	196.00	0.00	0.00	196.00
1GX013	Teen Assessment Project	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	600.00	0.00	0.00	600.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,140.00	0.00	0.00	2,140.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	581.34	0.00	0.00	581.34
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	2,241.48	0.00	0.00	2,241.48
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	6,492.81	0.00	0.00	0.00	0.00	6,492.81
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	727.28	61.10	0.00	0.00	0.00	788.38
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	(2,828.50)	(1,230.39)	200.00	0.00	0.00	(3,858.89)
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2,822.94	0.00	0.00	2,822.94
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	887.95	0.00	0.00	887.95
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	1,589.24	0.00	0.00	1,589.24
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	2,376.00	199.58	2,970.66	0.00	0.00	5,546.24
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UOAJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	345,837.84	136,267.71	87,522.84	0.00	0.00	569,628.39
1UX026	CE State PAU	UXAGRS	Agricultural Resources	50,915.95	22,148.48	0.00	0.00	0.00	73,064.43
1UX026	CE State PAU	UXCMAN	UNHM Education Center	2,611.75	219.39	8,169.10	472.62	0.00	11,472.86

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHVD	4-H Youth Development	66,293.25	27,114.79	0.00	0.00	0.00	93,408.04
1UX026	CE State PAU	UXFMDV	Family Development	37,179.59	16,101.47	0.00	0.00	0.00	53,281.06
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	10,789.61	4,631.02	6,894.09	0.00	0.00	22,314.72
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPLBG	Plant Biology	5,497.75	2,391.67	763.57	0.00	0.00	8,652.99
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	22,799.30	9,917.71	0.00	0.00	0.00	32,717.01
1UX026	CE State PAU	UXTECH	Technology Office	66,445.57	28,903.86	0.00	0.00	0.00	95,349.43
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	39,263.55	16,949.36	2,085.89	0.00	0.00	58,298.80
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	138,166.58	0.00	0.00	138,166.58
1UX028	CE County PAU	UXADMS	Administration	4,635.66	2,016.47	5,626.47	0.00	0.00	12,278.60
1UX028	CE County PAU	UXAGRS	Agricultural Resources	97,483.85	42,405.59	0.00	0.00	0.00	139,889.44
1UX028	CE County PAU	UXFHVD	4-H Youth Development	83,473.37	36,240.65	0.00	0.00	0.00	119,714.02
1UX028	CE County PAU	UXFMDV	Family Development	88,199.07	38,356.24	0.00	0.00	0.00	126,555.31
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	15,323.65	6,665.79	17.45	0.00	0.00	22,006.89
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,291,573.80	510,693.50	518,243.40	472.62	0.00	2,320,983.32
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,140.00)	0.00	0.00	(10,140.00)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	3,675.00	0.00	0.00	3,675.00
1DA026	Faculty Development Award	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	13,251.16	1,113.10	1,785.42	0.00	0.00	16,149.68
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	14,478.04	2,601.64	14,745.82	0.00	0.00	31,825.50
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	1,282.10	107.70	0.00	0.00	0.00	1,389.80
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	34,000.00	2,856.00	110.00	0.00	0.00	36,966.00
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA480	Honors Discovery Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	6,279.65	0.00	0.00	6,279.65
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	0.00	0.00	401.05	0.00	0.00	401.05
1DAFRE	Faculty Research Engagement Academy	UAAOUT	SVP Engagement & Academic Outreach	6,281.94	527.68	329.17	0.00	0.00	7,138.79
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	1,179.44	99.06	0.00	0.00	0.00	1,278.50
1DAOSP	Outreach Scholars Program	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAOPP	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	8,099.00	3,523.08	0.00	0.00	0.00	11,622.08
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	7,045.00	0.00	0.00	7,045.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	2,549.92	0.00	0.00	2,549.92
1DB051	Cream Progam	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	10,140.00	0.00	0.00	10,140.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	(765.00)	0.00	0.00	(765.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB089	AES Vehicle Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	41,766.70	9,081.73	7,596.44	0.00	0.00	58,444.87
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,898.37)	0.00	0.00	(1,898.37)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	415,768.44	161,546.87	223,846.14	0.00	0.00	801,161.45
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	41,493.47	16,287.36	0.00	0.00	0.00	57,780.83
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	4,894.20	0.00	0.00	4,894.20
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	53,682.57	9,598.19	3,902.10	0.00	0.00	67,182.86
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	959.49	0.00	0.00	959.49
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	90,714.78	38,875.12	6,623.94	0.00	0.00	136,213.84
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	201,750.02	76,540.76	26,697.11	0.00	0.00	304,987.89
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	522.75	0.00	1,374.26	0.00	0.00	1,897.01
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	225.50	0.00	0.00	225.50
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	(651.20)	0.00	0.00	(651.20)
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	(102.95)	0.00	0.00	(102.95)
1UB000	COLSA General Fund	UBTSL	TS Computer Instruction Lab	0.00	0.00	4,406.60	0.00	0.00	4,406.60
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	52,878.33	21,949.82	8,994.38	0.00	0.00	83,822.53
1UC000	COLA Educational and General	UCCBSC	COLA BSC	133,316.12	56,405.17	4,346.26	0.00	0.00	194,067.55
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	45,763.33	19,907.10	543.51	0.00	0.00	66,213.94
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	224,642.20	80,454.03	26,940.15	0.00	0.00	332,036.38
1UC000	COLA Educational and General	UCLLAB	Langauge Lab	19,200.02	7,109.16	1,598.37	0.00	0.00	27,907.55
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	96,180.25	40,078.72	3,164.74	0.00	0.00	139,423.71
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	276,835.91	95,030.58	24,127.35	0.00	0.00	395,993.84
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	22,962.91	9,792.68	1,224.35	0.00	0.00	33,979.94
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	1.50	0.00	0.00	1.50
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	123.00	0.00	0.00	123.00
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	30,914.20	11,105.13	45,252.04	0.00	0.00	87,271.37
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEDACP	Academic Placement	29,484.28	9,851.71	7,148.02	0.00	0.00	46,484.01
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	292,338.02	120,018.08	181,169.57	0.00	0.00	593,525.67
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	21,075.30	7,522.07	83,752.34	0.00	0.00	112,349.71
1UE000	WSBE Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	25,207.20	0.00	0.00	25,207.20
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	79,878.28	34,118.87	18,483.77	0.00	0.00	132,480.92
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	60,920.10	25,257.17	142.50	0.00	0.00	86,319.77
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	(7,645.00)	0.00	0.00	(7,645.00)
1UEPPD	WSBE General Prepaid	UEHMGD	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	62,771.68	26,662.96	2,038.43	0.00	0.00	91,473.07
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	332,603.89	132,042.14	32,223.56	0.00	0.00	496,869.59
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	108,020.11	46,497.32	171,296.90	0.00	0.00	325,814.33
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	60,275.96	22,478.00	9,377.77	0.00	0.00	92,131.73
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	15,715.23	6,836.13	241.44	0.00	0.00	22,792.80
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	77,307.61	29,325.92	14,178.43	0.00	0.00	120,811.96
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	470.50	0.00	0.00	470.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.00	0.00	0.00	75.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	440.00	36.96	24,651.41	0.00	0.00	25,128.37
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	58.02	0.00	0.00	58.02
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	228.35	0.00	0.00	228.35
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	113.81	0.00	0.00	113.81
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Judicial Programs	4,834.50	406.09	311.00	0.00	0.00	5,551.59
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	16,560.11	0.00	0.00	16,560.11
1DJRHC	Residence Hall Council	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	14,070.59	5,945.17	15,755.73	0.00	0.00	35,771.49
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	725.00	60.90	14,961.69	0.00	0.00	15,747.59
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	1,025.00	86.10	941.27	0.00	0.00	2,052.37
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	22,139.32	0.00	0.00	22,139.32
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	937.50	78.78	7,800.38	0.00	0.00	8,816.66
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	175.00	14.70	184.04	0.00	0.00	373.74
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	4,730.77	397.38	45,398.10	0.00	0.00	50,526.25
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	2,512.50	211.05	8.30	0.00	0.00	2,731.85
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	150.00	12.60	821.70	0.00	0.00	984.30
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	937.50	78.75	29,974.07	0.00	0.00	30,990.32
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	200.00	16.80	12,252.38	0.00	0.00	12,469.18
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	13,750.00	138.18	1,254.17	0.00	0.00	15,142.35

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.09	0.00	0.00	50.09
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	350.00	29.40	20,423.87	0.00	0.00	20,803.27
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	588.06	0.00	0.00	588.06
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	775.00	65.10	7,415.50	0.00	0.00	8,255.60
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	12,157.52	3,692.61	9,871.28	0.00	0.00	25,721.41
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,109.61	345.21	5,868.64	2,758.08	0.00	13,081.54
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	513.93	0.00	0.00	513.93
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,074.58	0.00	0.00	1,074.58
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	7.50	0.00	0.00	7.50
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	720.00	60.48	1,032.03	0.00	0.00	1,812.51
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	26,731.33	0.00	0.00	26,731.33
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	714.40	0.00	(107.35)	0.00	0.00	607.05
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	(121.26)	0.00	0.00	(121.26)
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	574.00	0.00	0.00	574.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	182.21	0.00	0.00	182.21
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	2,055.17	0.00	0.00	2,055.17
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	1,621.94	0.00	0.00	1,621.94
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	2,934.24	0.00	0.00	2,934.24
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	6,799.42	0.00	0.00	6,799.42
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	73.17	0.00	0.00	73.17
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	61.69	0.00	0.00	61.69
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.60	0.00	0.00	0.60
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	6,246.88	0.00	0.00	6,246.88
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	4.69	0.00	0.00	4.69
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	325.00	0.00	0.00	325.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	262.58	0.00	0.00	262.58
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	3.34	0.00	0.00	3.34
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	515.49	0.00	0.00	515.49
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,298.84	0.00	0.00	1,298.84
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	88.14	0.00	0.00	88.14
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,647.45	0.00	0.00	1,647.45
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	502.82	0.00	0.00	502.82
1GJ066	UNH Dance Club	UJGDAN	Dance	900.00	75.60	644.77	0.00	0.00	1,620.37
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	1,899.44	0.00	0.00	1,899.44
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	7.14	0.00	0.00	7.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	1,899.59	0.00	0.00	1,899.59
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	3,000.00	252.00	6,808.72	0.00	0.00	10,060.72
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	50.00	0.00	3,730.75	0.00	0.00	3,780.75
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	44,781.73	18,729.18	30,040.52	0.00	0.00	93,551.43
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	385,980.74	164,420.26	121,844.79	0.00	0.00	672,245.79
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	164,017.96	65,522.53	24,563.88	0.00	0.00	254,104.37
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	43,277.70	17,419.67	2,794.08	0.00	0.00	63,491.45
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	2,061.00	173.12	0.00	0.00	0.00	2,234.12
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	4,435.06	310.80	9,628.11	0.00	0.00	14,373.97
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	7,547.20	3,133.08	3,745.72	0.00	0.00	14,426.00
1UA000	Acad Affairs Educational & General	UAEBCCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	27,040.80	0.00	0.00	27,040.80
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	218,762.32	94,270.98	10,926.47	0.00	0.00	323,959.77
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	59,278.21	22,617.26	42,201.92	0.00	0.00	124,097.39
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	64,615.50	0.00	9,166.00	0.00	0.00	73,781.50
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	111,122.73	38,937.54	19,140.86	0.00	0.00	169,201.13
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	321,690.51	128,478.70	40,439.44	0.00	0.00	490,608.65
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	15,126.77	6,580.11	0.00	0.00	0.00	21,706.88
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	1,271.87	0.00	0.00	1,271.87
1UA000	Acad Affairs Educational & General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	13,830.00	5,353.55	20,544.81	0.00	0.00	39,728.36
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	266,426.10	103,795.28	17,946.58	0.00	0.00	388,167.96
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	44,808.97	18,781.37	6,072.85	0.00	0.00	69,663.19
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	15,123.46	6,578.74	2,139.99	0.00	0.00	23,842.19
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	46,673.83	16,879.21	7,120.87	0.00	0.00	70,673.91
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	52,329.02	22,113.94	3,499.73	0.00	0.00	77,942.69
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	127,186.15	53,908.18	36,591.63	0.00	0.00	217,685.96
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	58,731.29	0.00	0.00	58,731.29
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,098,523.69	801,829.94	1,125,719.57	2,758.08	0.00	4,028,831.28

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK053	Central IT Projects	UK1PMO	Project Management Office	51,001.95	8,300.43	19,098.29	0.00	0.00	78,400.67
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	330.76	0.00	0.00	330.76
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	2,240.00	0.00	0.00	2,240.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	30,318.82	13,188.69	13,573.02	0.00	0.00	57,080.53
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	1,575.01	0.00	0.00	0.00	0.00	1,575.01
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	20,307.69	1,701,294.42	0.00	0.00	0.00	1,721,602.11
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(130,545.50)	0.00	0.00	(130,545.50)
1GA015	Visiting Professors Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	668.00	0.00	0.00	668.00
1GAWOM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	40.50	0.00	0.00	40.50
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	275.00	0.00	0.00	275.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	4,405.53	0.00	0.00	4,405.53
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(40,575.00)	0.00	0.00	(40,575.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(4,200,906.00)	0.00	0.00	(4,200,906.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	20,902.60	8,969.62	3,819.58	0.00	0.00	33,691.80
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	370.17	0.00	0.00	370.17
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	100,956.26	43,741.43	3,784.97	0.00	0.00	148,482.66
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	57,132.97	21,689.35	11,090.48	0.00	0.00	89,912.80
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	19,052.08	0.00	0.00	19,052.08
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	6,121,250.42	0.00	0.00	6,121,250.42
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRRCM	COLA Responsibility Center	0.00	0.00	9,893,182.10	0.00	0.00	9,893,182.10
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	8,484,015.27	0.00	0.00	8,484,015.27

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Institutional Support									
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	0.00	0.00	3,480,457.94	0.00	0.00	3,480,457.94
1UESIT	Study Abroad - Italy	UEWRCM	WSBE Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,064,630.30	0.00	0.00	4,064,630.30
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	1,625.57	0.00	0.00	1,625.57
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	5,356.19	0.00	0.00	5,356.19
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	360,301.49	143,243.32	92,226.20	0.00	0.00	595,771.01
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	2,945.42	0.00	0.00	2,945.42
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	116.26	0.00	0.00	116.26
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	122,780.84	52,678.24	3,267.72	0.00	0.00	178,726.80
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	210,183.81	89,886.83	47,158.72	0.00	0.00	347,229.36
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,763,800.00)	0.00	0.00	(1,763,800.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(505,409.00)	0.00	0.00	(505,409.00)
1UG002	Office of the President	UGPRES	UNH President's Office	231,179.07	93,404.50	138,019.07	0.00	0.00	462,602.64
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	69,764.00	0.00	0.00	69,764.00
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(1,407,526.00)	0.00	0.00	(1,407,526.00)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	40,059.33	17,346.43	2,276.70	0.00	0.00	59,682.46
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	8,555.05	2,472.23	564.09	0.00	0.00	11,591.37
1UK000	CIS Educational and General	UK1PMO	Project Management Office	83,703.51	24,375.52	2,193.70	0.00	0.00	110,272.73
1UK000	CIS Educational and General	UK2EWS	Web Solutions	32,225.59	9,126.07	(5,828.24)	0.00	0.00	35,523.42
1UK000	CIS Educational and General	UK2INF	UNH INFO	83,740.22	36,427.08	1,765.63	0.00	0.00	121,932.93
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	18,971.32	8,252.56	1,376.59	0.00	0.00	28,600.47
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	7,738.66	3,313.00	0.00	0.00	0.00	11,051.66
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	100,434.82	37,863.94	(187,460.09)	0.00	0.00	(49,161.33)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	20,605.96	8,963.59	392.37	0.00	0.00	29,961.92
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	109,041.10	44,328.79	16,149.76	0.00	0.00	169,519.65
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(1,661,256.00)	0.00	0.00	(1,661,256.00)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	125,637.36	53,225.12	25,225.89	0.00	0.00	204,088.37
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	54,170.68	0.00	0.00	54,170.68
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	132,453.14	49,779.16	69,159.26	0.00	0.00	251,391.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(2,467,859.00)	0.00	0.00	(2,467,859.00)
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	28,164.41	12,251.56	0.00	0.00	0.00	40,415.97
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	85,184.85	0.00	0.00	85,184.85
1UU000	Institutional Educational & General	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	23.12	0.00	0.00	0.00	0.00	23.12
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	391,522.07	0.00	0.00	391,522.07
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	1,538.48	129.20	55,000.00	0.00	0.00	56,667.68
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	5,710,229.00	0.00	0.00	5,710,229.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(48.75)	0.00	0.00	(48.75)
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(4,980,708.00)	0.00	0.00	(4,980,708.00)
1UU001	Institutional Bud-Proj Adjs	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,440,224.17)	0.00	0.00	(2,440,224.17)
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	492,284.00	0.00	0.00	492,284.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,937,436.43	3,735,274.82	14,665,184.15	0.00	0.00	23,337,895.40
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,790.00	0.00	0.00	1,790.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	21,577.53	3,908.66	87.50	0.00	0.00	25,573.69
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	31,881.71	0.00	0.00	31,881.71
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	11,186.24	0.00	11,186.24
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	197,057.84	0.00	197,057.84
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	5,200.83	0.00	0.00	5,200.83
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	336.00	92.96	0.00	428.96
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	500.00	0.00	0.00	500.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	225.00	18.90	0.00	0.00	0.00	243.90
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,238.49	0.00	0.00	7,238.49
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	12.96	0.00	0.00	12.96
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	18,343.25	1,528.79	(4,061.23)	0.00	0.00	15,810.81
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	98,934.48	36,286.46	17,733.75	0.00	0.00	152,954.69
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	9,892.80	831.00	3,777.56	0.00	0.00	14,501.36
1UJ000	VPSA Educational and General	UJPPOL	University Police	320,954.12	117,916.01	75,192.44	0.00	0.00	514,062.57
1UJ000	VPSA Educational and General	UJPSEC	Security Services	69,576.27	18,774.66	3,310.11	0.00	0.00	91,661.04
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	218,558.11	91,622.48	28,594.45	20,997.66	0.00	359,772.70
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	75,740.83	32,307.68	15,025.15	0.00	0.00	123,073.66
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(5,813,332.10)	0.00	0.00	(5,813,332.10)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	176,967.00	0.00	0.00	176,967.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	197,790.36	79,904.19	157,515.34	0.00	0.00	435,209.89

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	8,913.85	0.00	0.00	8,913.85
1AE265	SBDC Programs	UESBSE	Seacoast	7,168.32	602.16	397.69	0.00	0.00	8,168.17
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	1,324.16	0.00	0.00	1,324.16
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	305,979.59	39,121.63	107,333.42	531.54	0.00	452,966.18
1AJCCT	Counseling Center	UJCCTR	Counseling Center	250,615.34	104,029.19	24,281.03	0.00	0.00	378,925.56
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	164,727.98	0.00	0.00	164,727.98
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	1,136,562.15	0.00	0.00	1,136,562.15
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	147,262.84	62,484.77	21,088.90	0.00	0.00	230,836.51
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	2,590.88	0.00	0.00	2,590.88
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	7,735.20	0.00	0.00	7,735.20
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	73,818.11	30,376.46	2,192.83	0.00	0.00	106,387.40
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	107,406.30	41,067.31	8,624.13	0.00	0.00	157,097.74
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	33,120.66	10,632.22	35,259.19	0.00	0.00	79,012.07
1AJHSC	UNH Health Services	UJHMIS	Information Technology	41,718.77	17,731.38	82,035.96	0.00	0.00	141,486.11
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	40,671.38	15,575.01	2,714.04	0.00	0.00	58,960.43
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	49,897.68	17,375.88	165,867.45	0.00	0.00	233,141.01
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	7,110.00	597.24	7,638.31	0.00	0.00	15,345.55
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	16,254.64	7,070.73	352.94	0.00	0.00	23,678.31
1AJHSC	UNH Health Services	UJHRAD	Radiology	10,344.11	3,634.78	3,489.57	0.00	0.00	17,468.46
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	104,707.23	40,979.08	5,183.64	0.00	0.00	150,869.95
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	37,344.23	16,244.73	2,146.60	0.00	0.00	55,735.56
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	103,702.85	45,078.09	2,553.23	0.00	0.00	151,334.17
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	511,733.35	0.00	0.00	511,733.35
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	16,520.65	0.00	0.00	16,520.65
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	22.50	0.00	0.00	0.00	0.00	22.50
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	29,215.87	0.00	4,751.44	0.00	0.00	33,967.31
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	6,545.99	0.00	1,143.69	0.00	0.00	7,689.68
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	3,671.79	0.00	0.00	3,671.79
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	30,893.91	0.00	4,456.75	0.00	0.00	35,350.66
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	7,749.69	0.00	56.82	0.00	0.00	7,806.51
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	253.11	0.00	0.00	253.11
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	13,303.78	0.00	0.00	13,303.78
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	217,581.98	90,561.78	47,602.80	0.00	0.00	355,746.56
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(20,543.00)	0.00	0.00	(20,543.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	2,524.97	0.00	797.24	0.00	0.00	3,322.21
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	56,467.65	0.00	0.00	56,467.65
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	10,588.65	0.00	5,267.74	0.00	0.00	15,856.39
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	7,540.54	0.00	0.00	7,540.54
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	4,306.32	79.52	876.11	0.00	0.00	5,261.95
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	2,313.92	0.00	103.87	0.00	0.00	2,417.79
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	42.00	0.00	0.00	42.00
1AJMUB	UNH Memorial Union	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	679,177.95	0.00	0.00	679,177.95
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	74.57	0.00	0.00	74.57
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	233.99	0.00	0.00	233.99
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	387.00	19.39	2,239.99	0.00	0.00	2,646.38
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,122.16	0.00	0.00	5,122.16
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	19,729.46	1,377.16	34,544.03	0.00	0.00	55,650.65
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	110.00	0.00	0.00	110.00
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	5,097.06	0.00	0.00	5,097.06
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,517.44	0.00	0.00	1,517.44
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	1,275.00	0.00	0.00	1,275.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	231,744.82	93,922.37	(298,960.10)	0.00	0.00	26,707.09
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	7,814.04	0.00	0.00	7,814.04
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	9,838.89	0.00	0.00	9,838.89
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	40,742.99	16,744.62	(120,670.02)	0.00	0.00	(63,182.41)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	3,629.40	260.66	11,013.22	0.00	0.00	14,903.28
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	9,989.10	839.09	1,194.69	0.00	0.00	12,022.88
1AQPRN	Printing Services	UQPOPS	Printing Operations	28,311.70	11,656.63	30,434.90	0.00	0.00	70,403.23
1AQPRN	Printing Services	UQPREP	Prepress	28,612.57	12,276.58	7,747.28	0.00	0.00	48,636.43
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	29,176.03	11,302.33	(103,136.43)	0.00	0.00	(62,658.07)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	183,179.79	0.00	0.00	183,179.79
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	60,726.84	25,500.62	16,454.87	0.00	0.00	102,682.33
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	4,673.00	0.00	0.00	4,673.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	209,968.83	32,445.39	265,487.69	0.00	0.00	507,901.91
1AQTRN	Transportation Services	UQTPRK	Parking Services	102,897.03	27,812.68	(80,241.33)	0.00	0.00	50,468.38
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	(269.20)	0.00	0.00	(269.20)
1ARANM	Animal Care	URRARO	Animal Resource Office	6,939.45	2,905.44	3,087.97	0.00	0.00	12,932.86
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	215,002.40	87,430.46	(194,180.08)	0.00	0.00	108,252.78
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	21,370.53	9,296.20	(1,122.08)	0.00	0.00	29,544.65
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	96,291.66	34,158.23	102,999.38	0.00	0.00	233,449.27
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	10,625.00	892.50	25,000.00	0.00	0.00	36,517.50
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	1,845.99	155.04	0.00	0.00	0.00	2,001.03
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	39,394.23	12,741.58	22,459.84	0.00	0.00	74,595.65
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	45,206.88	13,488.82	14,783.08	0.00	0.00	73,478.78
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	77,796.61	28,399.39	171,577.29	0.00	0.00	277,773.29
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	33,823.46	13,788.34	10,116.70	0.00	0.00	57,728.50
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	625.42	0.00	0.00	625.42
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	13,537.87	5,888.97	719.10	0.00	0.00	20,145.94
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	26,290.18	8,275.26	8,692.10	0.00	0.00	43,257.54
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	269.03	0.00	0.00	269.03
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	622,660.00	0.00	0.00	622,660.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	68,065.94	22,724.74	11,865.74	0.00	0.00	102,656.42
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	199,595.46	0.00	0.00	199,595.46
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	103,617.13	40,576.12	31,497.19	0.00	0.00	175,690.44
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	33,909.37	8,397.42	2,306.48	0.00	0.00	44,613.27
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	13,394.48	1,112.69	2,095.63	0.00	0.00	16,602.80
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,181.00	0.00	0.00	9,181.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	35,376.55	15,236.51	4,276.34	0.00	0.00	54,889.40
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	52,443.15	17,812.67	32,220.71	0.00	0.00	102,476.53
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	115,398.35	38,382.99	57,314.12	0.00	0.00	211,095.46
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	23,106.91	10,051.51	20,485.15	0.00	0.00	53,643.57
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	231,164.96	78,342.92	432,624.16	0.00	0.00	742,132.04
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	136,798.66	54,228.61	105,794.53	0.00	0.00	296,821.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	35,311.10	14,243.21	80,494.68	0.00	0.00	130,048.99
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	90,598.69	32,750.21	49,195.31	0.00	0.00	172,544.21
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	30,037.73	13,066.46	23,024.00	0.00	0.00	66,128.19
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	45,629.31	15,778.15	80,171.13	0.00	0.00	141,578.59
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	58,591.11	23,169.14	10,596.42	0.00	0.00	92,356.67
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	74,526.15	29,708.34	111,041.55	0.00	0.00	215,276.04
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	42,256.15	15,985.49	17,635.57	0.00	0.00	75,877.21
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	41,878.83	15,222.31	57,388.22	0.00	0.00	114,489.36
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	30,249.72	12,787.01	13,967.45	0.00	0.00	57,004.18
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	48,520.73	18,612.24	69,108.26	0.00	0.00	136,241.23
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	200,535.81	16,795.01	271,743.35	0.00	0.00	489,074.17
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	18,405.73	8,006.49	15,181.16	79,516.01	0.00	121,109.39
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	9,228.59	81,312.92	0.00	90,541.51
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	181,474.43	0.00	0.00	181,474.43
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	212,298.23	0.00	212,298.23
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	630.00	0.00	0.00	630.00
1ATRNT	Facilities Rental Properties	UTLEAW	Leawood Orchard	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTSTEV	Stevens House	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	279,589.66	37,645.74	248,540.19	1,813.58	0.00	567,589.17
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,332,838.31)	0.00	0.00	(2,332,838.31)
***Total Auxiliary Services				9,212,522.37	2,855,631.80	20,677,257.68	375,472.28	0.00	33,120,884.13
No Program Code Assigned									
110148	Subaward Holding Account	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	472.58	0.00	0.00	0.00	0.00	472.58
110195	Organic Needs Assessment	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIT	PI Igor Tsukrov	0.00	0.00	5,500.01	0.00	0.00	5,500.01
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	21,838.24	9,827.24	9,109.09	0.00	0.00	40,774.57
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11H130	Exploratory Research 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H161	Applied Horticultural Genomics 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBBIKB	PI Kirk Broders	972.30	0.00	0.00	0.00	0.00	972.30
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	UBNRJJ	PI John Aber	2,375.11	0.00	0.00	0.00	0.00	2,375.11
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	1,490.90	0.00	2,553.59	0.00	0.00	4,044.49
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	18,282.15	0.00	0.00	0.00	0.00	18,282.15
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	313.86	0.00	0.00	0.00	0.00	313.86
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	1,488.40	0.00	232.06	0.00	0.00	1,720.46
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	1,111.18	0.00	1,525.28	0.00	0.00	2,636.46
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	685.72	0.00	1,121.68	0.00	0.00	1,807.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	0.00	0.00	4,024.70	0.00	0.00	4,024.70
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	685.72	0.00	0.00	0.00	0.00	685.72
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	579.38	0.00	0.00	0.00	0.00	579.38
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	1,579.38	0.00	73.26	0.00	0.00	1,652.64
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	107.68	0.00	0.00	107.68
11HB07	Climate Chg, Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	10,549.24	0.00	0.00	0.00	0.00	10,549.24
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	3.99	0.00	0.00	3.99
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	221.63	0.00	0.00	0.00	0.00	221.63
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	648.20	0.00	0.00	0.00	0.00	648.20
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HB12	Wood Bedding Compost System 2013	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	116.95	0.00	0.00	116.95
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	269.16	0.00	0.00	269.16
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	161.09	0.00	0.00	0.00	0.00	161.09
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,723.08	0.00	0.00	0.00	0.00	1,723.08
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	43.00	0.00	0.00	43.00
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	145.98	0.00	171.49	0.00	0.00	317.47
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	2,466.64	0.00	0.00	0.00	0.00	2,466.64
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	692.30	0.00	0.00	0.00	0.00	692.30
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	845.23	0.00	0.00	845.23
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	171.13	0.00	0.00	171.13
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	1,201.32	0.00	0.00	1,201.32
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	605.24	0.00	0.00	0.00	0.00	605.24
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	692.30	0.00	0.00	0.00	0.00	692.30
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	465.46	0.00	1,088.91	0.00	0.00	1,554.37
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	275.83	0.00	0.00	275.83
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,723.08	0.00	0.00	0.00	0.00	1,723.08
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	917.62	0.00	0.00	917.62
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	607.18	0.00	0.00	0.00	0.00	607.18
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	0.00	0.00	540.00	0.00	0.00	540.00
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	2,733.08	0.00	0.00	0.00	0.00	2,733.08
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	1,193.37	0.00	0.00	1,193.37
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,167.57	0.00	0.00	2,167.57
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	1,638.15	0.00	0.00	1,638.15
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	606.94	0.00	0.00	0.00	0.00	606.94
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	225.00	0.00	1,323.52	0.00	0.00	1,548.52
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	648.20	0.00	0.00	0.00	0.00	648.20
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	122.00	0.00	0.00	122.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	1,233.84	0.00	0.00	0.00	0.00	1,233.84
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	735.08	0.00	0.00	735.08
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	98.04	0.00	0.00	98.04

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	6,059.60	223.16	0.00	0.00	0.00	6,282.76
15H535	Applied Horticultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	5,958.98	196.59	0.00	0.00	0.00	6,155.57
15H538	Ovarian Influences on ES Rum	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	2,848.44	239.25	0.00	0.00	0.00	3,087.69
15H539	High Sugars Forage/Mol to ODC	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,743.62	196.59	0.00	0.00	0.00	5,940.21
15H540	NW Atlantic Porphyra	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	0.00	2,879.66
15H542	Leafhoppers in NH	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	3,718.97	95.27	0.00	0.00	0.00	3,814.24
15H544	Cheese Pasture Fed vs TMR Fed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	16,209.56	273.77	0.00	0.00	0.00	16,483.33
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	1,038.48	329.20	0.00	0.00	0.00	1,367.68
15H545	Aquaculture Methods	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H547	Suspension-Cultured Mussels	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	4,662.63	89.25	0.00	0.00	0.00	4,751.88
15H547	Suspension-Cultured Mussels	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg, Carbon Cycling, LU	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	1,229.62
15H550	Climate Chg, Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	33,246.01	10,538.97	0.00	0.00	0.00	43,784.98
15H550	Climate Chg, Carbon Cycling, LU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	2,430.80	0.00	0.00	0.00	0.00	2,430.80
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H566	Finfish Prod Recirculating Sys	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	2,196.95	184.52	0.00	0.00	0.00	2,381.47
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	1,038.46	329.20	0.00	0.00	0.00	1,367.66
15H566	Finfish Prod Recirculating Sys	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	8,882.51	2,815.74	0.00	0.00	0.00	11,698.25
15H567	Epigenetic Regulation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	5,880.10	226.17	0.00	0.00	0.00	6,106.27
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	5,600.01	253.29	0.00	0.00	0.00	5,853.30
15H574	Alternative Host Models Oysters	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	910.40	396.02	0.00	0.00	0.00	1,306.42
15H574	Alternative Host Models Oysters	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	1,134.39	95.28	0.00	0.00	0.00	1,229.67
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	4,537.45	95.27	0.00	0.00	0.00	4,632.72
15H579	Sustainable Plant Nutrition	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	1,151.85
15H583	Linking Soil Carbon Inputs	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	1,850.78	586.70	0.00	0.00	0.00	2,437.48

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No Program Code Assigned									
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRMCO	PI Michael Chambers	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	3,845.04	0.00	0.00	3,845.04
1DSGN3	BUDGET ONLY PI F&A ATHLETICS	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DURCM	Internally Designated RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	259.90	0.00	0.00	259.90
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	1,310.66	0.00	0.00	1,310.66
1DZAPB	PI Alexander Prusevich	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	1,540.81	0.00	0.00	1,540.81
1DZASA	PI Annette Schloss	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	33.00	0.00	267.14	0.00	0.00	300.14
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	2.05	0.00	0.00	2.05
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	8.79	0.00	0.00	8.79
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,308.46	0.00	0.00	1,308.46
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,364.85	0.00	0.00	1,364.85
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	25.62	0.00	0.00	25.62
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	1,307.38	0.00	0.00	1,307.38
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	571.20	0.00	0.00	571.20
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,554.46	0.00	0.00	4,554.46
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	364.85	0.00	0.00	364.85
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	526.50	0.00	10.04	0.00	0.00	536.54
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	172.13	0.00	763.20	0.00	0.00	935.33
1DZMTB	Mark Twickler	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	2,429.59	0.00	0.00	2,429.59
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	199.33	0.00	0.00	199.33
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,956.60	164.36	3,286.15	0.00	0.00	5,407.11
1DZSFA	PI Steve Froking	UZESSF	PI Stephen Froking	0.00	0.00	3,135.64	0.00	0.00	3,135.64
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	882.73	0.00	0.00	882.73
1DZSPC	Paul Chair Salary Offset	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	18.60	0.00	0.00	18.60
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim	379.50	165.08	2,782.94	0.00	0.00	3,327.52
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA092	UNH-Seacoast Black Heritage Ptrship	UAURSP	Undergrad Research Spring Program	0.00	0.00	26.13	0.00	0.00	26.13
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,270.00	0.00	0.00	2,270.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	454.07	0.00	0.00	0.00	0.00	454.07
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	3,775.55	0.00	0.00	0.00	0.00	3,775.55

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPER	VP Student Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1ASV	Network NH Now	0.00	0.00	5.75	0.00	0.00	5.75
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	112.29	0.00	0.00	112.29
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	40,449.00	0.00	0.00	40,449.00
1UK000	CIS Educational and General	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	193,669.01	81,915.48	(30,674.91)	0.00	0.00	244,909.58
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK003	Granite State College MOU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	6,285.00	0.00	0.00	6,285.00
1UKPPD	CIS General Prepaids	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	(6,285.00)	0.00	0.00	(6,285.00)
1UKPPD	CIS General Prepaids	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	1,040.86	452.82	0.00	0.00	0.00	1,493.68
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	68,678.82	28,314.49	16,768.80	0.00	0.00	113,762.11
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,591,633.07	353,504.60	705,835.65	0.00	0.00	2,650,973.32

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Water Intrusion Study	UTDC04	Repair and Renovation	0.00	0.00	53,786.00	0.00	0.00	53,786.00
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,119.00	0.00	0.00	54,119.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	234,345.45	0.00	0.00	234,345.45
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	6,817.74	0.00	0.00	6,817.74
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	40,897.80	0.00	0.00	40,897.80
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	18,212.44	0.00	0.00	18,212.44
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,742.50	0.00	0.00	6,742.50
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	4,705.17	0.00	0.00	4,705.17
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	515,789.40	0.00	0.00	515,789.40
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	15,760.00	0.00	0.00	15,760.00
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	1,762.50	0.00	0.00	1,762.50
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	159,386.45	0.00	0.00	159,386.45
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	99,558.80	0.00	0.00	99,558.80
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	64,206.65	0.00	0.00	64,206.65
1XTC35	SERC-Philbrook Steam Ln Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	472.20	0.00	0.00	472.20
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	314,102.92	0.00	0.00	314,102.92
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	127,838.28	0.00	0.00	127,838.28
1XTC40	PCAC-Johnson Theatre Elevator Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	UTDC04	Repair and Renovation	0.00	0.00	(84,027.82)	0.00	0.00	(84,027.82)
1XTC42	Service Bldg Stair and Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,321.00	0.00	0.00	25,321.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	UTDC04	Repair and Renovation	0.00	0.00	710.00	0.00	0.00	710.00
1XTC44	Smith Hall - Window Mechanism Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC45	Dimond Libr - Repair Fire Dampers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC46	Smith Hall Rm 202-212 Door Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	UTDC04	Repair and Renovation	0.00	0.00	7,435.50	0.00	0.00	7,435.50
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	46,539.50	0.00	0.00	46,539.50
1XTC52	Conant Hall Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	10,313.88	0.00	0.00	10,313.88
1XTC53	Morse-Kingsbury Connector Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	UTDC04	Repair and Renovation	0.00	0.00	17,900.00	0.00	0.00	17,900.00
1XTC55	HR Targeted Improvements	UTDC04	Repair and Renovation	0.00	0.00	(7,398.81)	0.00	0.00	(7,398.81)
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	19,544.23	0.00	0.00	19,544.23
1XTC57	Memorial Field Fence Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	11,180.00	0.00	0.00	11,180.00
1XTC59	Steam Trap Replacements-Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,449.12	0.00	0.00	6,449.12

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1X5C3Z	BTOP2 Middle Mile In Kind	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C4Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C5Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C7Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	16,482.52	0.00	0.00	16,482.52
1XK009	CIS Equipment Replacement	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ301	Feasibility Study-VisitorCtr Office	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	24,755.50	0.00	0.00	24,755.50
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	45,427.15	0.00	0.00	45,427.15
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	11,534.62	0.00	0.00	11,534.62
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	8,515.00	0.00	0.00	8,515.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	42.50	0.00	0.00	42.50
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	137,289.52	0.00	0.00	137,289.52
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	39,033.74	0.00	0.00	39,033.74
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	30,663.79	0.00	0.00	30,663.79
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	107,645.00	0.00	0.00	107,645.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	280.00	0.00	0.00	280.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA94	Jackson Lab Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB28	Ham-Smith Classroom HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	40,720.56	0.00	0.00	40,720.56
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	1,276.00	0.00	0.00	1,276.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	21,330.00	0.00	0.00	21,330.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	3,440.00	0.00	0.00	3,440.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	Christensen Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	11,070.00	0.00	0.00	11,070.00
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	4,501.59	0.00	0.00	4,501.59
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	190.00	0.00	0.00	190.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	10,035.00	0.00	0.00	10,035.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	7,958.26	0.00	0.00	7,958.26
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	30,899.43	0.00	0.00	30,899.43
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	1,740.50	0.00	0.00	1,740.50
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	18,508.33	0.00	0.00	18,508.33
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	28,662.28	0.00	0.00	28,662.28

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	8,239.36	0.00	0.00	8,239.36
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	3,426.04	0.00	0.00	3,426.04
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	10,971.00	0.00	0.00	10,971.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	46,000.00	0.00	0.00	46,000.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	8,275.00	0.00	0.00	8,275.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	7,777.80	0.00	0.00	7,777.80
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore-Zamboni Ramp Drain	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	4,215.00	0.00	0.00	4,215.00
***Total No Program Code Assigned				0.00	0.00	690,905.49	0.00	0.00	690,905.49
**Total Plant Funds				105.00	8.82	16,330,711.77	0.00	12,131,822.64	28,462,648.23
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	51.90	0.00	0.00	51.90
***Total Nonoperating Funds				0.00	0.00	51.90	0.00	0.00	51.90
**Total Agency Funds				0.00	0.00	51.90	0.00	0.00	51.90
*Total UNH - Durham				69,750,347.68	25,050,486.89	62,996,904.39	1,464,793.53	12,131,822.64	171,394,355.13

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	(5.47)	0.00	0.00	(5.47)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
15C647	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				5,800.00	0.00	684.73	0.00	0.00	6,484.73
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	331.07	0.00	0.00	331.07
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	250.00	21.00	0.00	0.00	0.00	271.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	500.00	42.00	34,569.25	0.00	0.00	35,111.25
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	160.61	0.00	0.00	160.61
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,330.48	0.00	0.00	1,330.48
1GM018	Sidore Lecture Series	UMCOLR	College Relations	200.00	16.80	1,161.70	0.00	0.00	1,378.50
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	97,912.84	42,359.89	62,965.68	0.00	0.00	203,238.41
1UM050	UNHM Education and General	UMBUSS	Business Office	55,593.97	23,950.26	21,985.34	0.00	0.00	101,529.57
1UM050	UNHM Education and General	UMCOLR	College Relations	80,782.06	33,736.22	67,008.74	0.00	0.00	181,527.02
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	110,396.96	39,125.30	8,790.86	0.00	0.00	158,313.12
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	81,654.78	28,876.87	1,077.25	0.00	0.00	111,608.90
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	121,746.64	50,525.65	21,012.61	0.00	0.00	193,284.90
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	775.96	0.00	0.00	775.96
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	30.00	0.00	0.00	0.00	0.00	30.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				549,067.25	218,653.99	221,169.55	0.00	0.00	988,890.79
Student Services									
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	21,138.97	6,550.99	31,456.59	0.00	0.00	59,146.55
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	85,808.31	37,163.81	3,355.10	0.00	0.00	126,327.22
1UM050	UNHM Education and General	UMCOUM	Commencement	384.00	32.26	73.85	0.00	0.00	490.11
1UM050	UNHM Education and General	UMCOUN	Counseling Department	74,645.80	32,153.66	4,213.24	0.00	0.00	111,012.70
1UM050	UNHM Education and General	UMDISA	Disability Services	869.13	48.13	0.00	0.00	0.00	917.26
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	44,615.63	18,076.02	1,684.44	0.00	0.00	64,376.09
1UM050	UNHM Education and General	UMFYEX	First Year Experience	12,945.53	692.16	1,350.55	0.00	0.00	14,988.24
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	800.00	0.00	0.00	800.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	9,051.87	3,491.94	58,294.85	1,455.84	0.00	72,294.50
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	757.63	0.00	0.00	757.63
1UM050	UNHM Education and General	UMREGS	Registrars Office	42,165.77	18,075.69	1,568.95	0.00	0.00	61,810.41
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	44,938.91	19,548.39	1,974.92	0.00	0.00	66,462.22
1UM050	UNHM Education and General	UMTWHS	Tutoring West HS	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				336,563.92	135,833.05	105,530.12	1,455.84	0.00	579,382.93
Institutional Support									

UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				9,607.34	807.01	64,580.95	2,303.33	0.00	77,298.63
**Total Current Funds				2,366,697.31	786,537.30	1,133,203.91	61,158.32	0.00	4,347,596.84
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,191.84	1,191.84
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,907.36	0.00	0.00	4,907.36
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	96,646.69	0.00	0.00	96,646.69
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,732.00	0.00	0.00	1,732.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	103,286.05	0.00	1,191.84	104,477.89
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	69,821.32	69,821.32
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,718.20	6,718.20
***Total Depreciation				0.00	0.00	0.00	0.00	76,539.52	76,539.52
No Program Code Assigned									
1XM003	CIS Equip R & R	UMCISO	Computer Science	0.00	0.00	20,888.00	0.00	0.00	20,888.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	8,810.00	0.00	0.00	8,810.00
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	434.49	0.00	0.00	434.49
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	9,032.94	0.00	0.00	9,032.94
***Total No Program Code Assigned				0.00	0.00	39,165.43	0.00	0.00	39,165.43
**Total Plant Funds				0.00	0.00	142,451.48	0.00	77,731.36	220,182.84
*Total UNH - Manchester				2,366,697.31	786,537.30	1,275,655.39	61,158.32	77,731.36	4,567,779.68

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GP111	Athletic Training/Academic Gift	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	619.85	0.00	0.00	619.85
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	7,426.80	0.00	0.00	7,426.80
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	268,073.21	114,456.73	32,344.27	0.00	0.00	414,874.21
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	32,068.68	10,061.60	1,974.34	0.00	0.00	44,104.62
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	91,213.24	32,544.00	16,046.25	0.00	0.00	139,803.49
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	130,492.16	11,161.10	2,151.77	0.00	0.00	143,805.03
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	1,706.37	0.00	24,844.77	0.00	0.00	26,551.14
5U0000	Keene General Operating	KHBART	Art	264,405.38	88,407.47	28,045.65	0.00	0.00	380,858.50
5U0000	Keene General Operating	KHCENG	English	356,520.73	128,224.44	17,850.91	0.00	0.00	502,596.08
5U0000	Keene General Operating	KHDHST	History	200,114.35	76,764.62	4,976.21	0.00	0.00	281,855.18
5U0000	Keene General Operating	KHEMDR	Modern Languages	148,634.18	49,146.67	12,221.01	0.00	0.00	210,001.86
5U0000	Keene General Operating	KHFAMS	American Studies	7,487.99	1,374.09	1,477.08	0.00	0.00	10,339.16
5U0000	Keene General Operating	KHJMUS	Music	278,082.48	92,204.39	27,782.18	0.00	0.00	398,069.05
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	156,583.44	49,468.10	13,015.40	0.00	0.00	219,066.94
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	189,239.34	64,276.06	7,417.63	0.00	0.00	260,933.03
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	203,930.41	64,911.46	13,721.89	0.00	0.00	282,563.76
5U0000	Keene General Operating	KHPJRN	Journalism	72,788.30	31,187.27	4,542.90	0.00	0.00	108,518.47
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	59,601.23	25,019.92	1,996.11	0.00	0.00	86,617.26
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	77,362.76	31,120.75	1,596.95	0.00	0.00	110,080.46
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	147.98	0.00	14,599.51	0.00	0.00	14,747.49
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	22,930.14	5,427.86	15,818.62	0.00	0.00	44,176.62
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	528,810.84	183,111.68	20,763.11	0.00	0.00	732,685.63
5U0000	Keene General Operating	KPCHSC	Health Science	225,670.72	81,932.37	11,667.00	0.00	0.00	319,270.09
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	274,388.55	100,520.11	38,371.58	0.00	0.00	413,280.24
5U0000	Keene General Operating	KPETGS	TEGS	58,945.27	20,367.52	8,727.27	0.00	0.00	88,040.06
5U0000	Keene General Operating	KFPFED	Physical Education	220,316.00	89,385.16	10,273.99	0.00	0.00	319,975.15
5U0000	Keene General Operating	KPGCDC	Child Development Center	149,510.98	61,213.46	15,266.34	0.00	0.00	225,990.78
5U0000	Keene General Operating	KPLNUR	Nursing Program	136,332.25	57,888.16	10,020.78	0.00	0.00	204,241.19
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	69,364.73	13,937.60	66,951.78	0.00	0.00	150,254.11
5U0000	Keene General Operating	KSBBSC	Biology	219,358.12	81,923.15	27,072.30	0.00	0.00	328,353.57
5U0000	Keene General Operating	KSCCSC	Chemistry	168,548.87	63,982.99	32,246.54	0.00	0.00	264,778.40
5U0000	Keene General Operating	KSDUSC	Computer Science	91,679.85	30,982.26	11,166.77	0.00	0.00	133,828.88
5U0000	Keene General Operating	KSEESC	Economics	107,391.43	46,277.18	2,576.86	0.00	0.00	156,245.47
5U0000	Keene General Operating	KSFNSC	Environmental Studies	80,811.20	31,143.45	3,890.47	0.00	0.00	115,845.12
5U0000	Keene General Operating	KSGRSC	Geology	74,225.03	22,218.73	3,377.33	0.00	0.00	99,821.09
5U0000	Keene General Operating	KSHGSC	Geography	119,696.79	43,488.49	9,231.06	0.00	0.00	172,416.34
5U0000	Keene General Operating	KSJTSC	Management	211,349.85	84,891.26	7,291.14	0.00	0.00	303,532.25
5U0000	Keene General Operating	KSKMSC	Mathematics	217,720.95	85,676.46	16,177.68	0.00	0.00	319,575.09
5U0000	Keene General Operating	KSMHSC	Physics	69,731.69	20,143.10	6,863.71	0.00	0.00	96,738.50
5U0000	Keene General Operating	KSNPSC	Political Science	39,384.74	10,780.55	2,326.32	0.00	0.00	52,491.61
5U0000	Keene General Operating	KSPYSC	Psychology	312,820.44	116,963.00	11,705.81	0.00	0.00	441,489.25
5U0000	Keene General Operating	KSQSSG	Sociology	218,153.42	89,295.48	7,071.59	0.00	0.00	314,520.49
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	13,638.61	1,920.78	857.65	0.00	0.00	16,417.04

Keene State College

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	18,640.86	8,388.39	2,216.75	0.00	0.00	29,246.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	18,334.42	2,139.40	20,327.63	0.00	0.00	40,801.45
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	1,241.02	0.00	0.00	1,241.02
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	25,435.33	7,916.53	18,006.03	0.00	0.00	51,357.89
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	20,986.00	1,566.86	16,329.63	0.00	0.00	38,882.49
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(27,035.20)	0.00	0.00	(27,035.20)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(64,127.26)	0.00	0.00	(64,127.26)
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.01	0.00	0.00	0.00	0.00	0.01
55C008	MRI Molecular Physiology Cost Share	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C037	CS-Calderwood Writ. Inst. 6/07-5/08	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C066	CS-PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	3,485.09	0.00	0.00	3,485.09
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	6,284.26	2,827.90	284.03	0.00	0.00	9,396.19
55C077	CS-Aspire 09-11 to 08-12	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	1,993.47	879.29	662.83	0.00	0.00	3,535.59
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	6,606.15	2,972.77	16,518.70	0.00	0.00	26,097.62

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	5,152.55	0.00	0.00	5,152.55
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	342.38	0.00	0.00	342.38
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	729.99	61.32	0.00	0.00	0.00	791.31
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	5,090.37	74.28	0.00	5,164.65
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	15,424.01	0.00	0.00	15,424.01
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	2,763.38	232.13	3,559.13	0.00	0.00	6,554.64
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	42,308.20	10,542.11	(78,087.85)	0.00	0.00	(25,237.54)
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	(219.38)	0.00	0.00	(219.38)
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	2,565.73	0.00	0.00	2,565.73
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	599.99	50.40	12,370.94	0.00	0.00	13,021.33
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,244.60	0.00	0.00	3,244.60
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	650.00	0.00	0.00	650.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	300.00	25.20	0.00	0.00	0.00	325.20
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	190.06	0.00	0.00	190.06
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	17,001.94	0.00	0.00	17,001.94
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,999.97	0.00	0.00	8,999.97
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	530.60	0.00	0.00	530.60
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20,573.68	0.00	0.00	20,573.68
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	856.68	0.00	0.00	856.68
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	5,320.85	2,314.55	2,680.62	0.00	0.00	10,316.02
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	545.00	45.78	162.22	0.00	0.00	753.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	540.00	45.36	0.00	0.00	0.00	585.36
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	13,274.40	5,774.35	0.00	0.00	0.00	19,048.75
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	800.00	0.00	0.00	800.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	87,519.54	30,789.98	17,362.10	0.00	0.00	135,671.62
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	48,731.35	21,015.71	4,076.97	0.00	0.00	73,824.03

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	17,463.32	6,649.02	2,594.69	0.00	0.00	26,707.03
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	68,118.35	28,497.51	17,113.36	0.00	0.00	113,729.22
5U0000	Keene General Operating	KACHNR	Honors Program	980.82	82.38	2,687.70	0.00	0.00	3,750.90
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	2,334.89	167.13	1,825.46	0.00	0.00	4,327.48
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	252,015.21	98,597.18	259,458.68	0.00	0.00	610,071.07
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	24.05	10.46	5,582.24	0.00	0.00	5,616.75
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	66,361.82	23,808.08	2,965.36	0.00	0.00	93,135.26
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	14,030.02	0.00	0.00	14,030.02
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	105,170.12	40,305.01	31,555.16	0.00	0.00	177,030.29
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	49,025.92	18,795.39	4,851.78	0.00	0.00	72,673.09
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	50,189.36	21,572.18	2,574.90	0.00	0.00	74,336.44
5U0000	Keene General Operating	KLAMAS	Mason Library	391,378.92	159,154.18	511,301.24	0.00	0.00	1,061,834.34
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,893.30	0.00	0.00	2,893.30
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	100,818.55	43,297.57	8,573.53	0.00	0.00	152,689.65
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	6,287.74	0.00	0.00	6,287.74
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	1,027.92	0.00	0.00	1,027.92
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	61,303.31	26,666.93	7,141.62	0.00	0.00	95,111.86
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	9,279.81	0.00	0.00	9,279.81
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,961.40)	0.00	0.00	(42,961.40)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			1,370,586.81	538,732.54	945,687.72	74.28	0.00	2,855,081.35
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	18,628.09	8,103.22	4,253.87	0.00	0.00	30,985.18
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	19,111.91	8,313.68	6,190.97	0.00	0.00	33,616.56
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,926.70	161.86	4,194.13	0.00	0.00	6,282.69
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	17,550.95	3,301.21	134,783.13	0.00	0.00	155,635.29
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	9,087.75	3,953.16	1,763.14	0.00	0.00	14,804.05
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	16,558.68	7,202.99	1,494.76	0.00	0.00	25,256.43
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	20,189.50	8,617.04	3,656.68	0.00	0.00	32,463.22
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	9,134.87	3,728.47	1,785.17	0.00	0.00	14,648.51
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	3,484.88	292.73	15,561.04	0.00	0.00	19,338.65
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	5,299.31	1,990.29	4,114.20	0.00	0.00	11,403.80
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	5,737.50	481.95	1,826.99	0.00	0.00	8,046.44
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	21,367.05	9,294.67	1,607.50	0.00	0.00	32,269.22
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	9,134.88	3,728.47	1,666.54	0.00	0.00	14,529.89

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	14,863.95	5,835.33	10,757.54	0.00	0.00	31,456.82
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	0.00	0.00	901.84	0.00	0.00	901.84
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	19,411.91	7,340.59	15,745.12	0.00	0.00	42,497.62
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	5,299.33	1,990.29	5,198.25	0.00	0.00	12,487.87
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	14,719.00	5,618.95	8,804.89	0.00	0.00	29,142.84
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	14,828.66	0.00	0.00	14,828.66
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	6,171.59	0.00	0.00	6,171.59
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	142.58	0.00	0.00	142.58
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	4,341.02	0.00	0.00	4,341.02
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	41.30	0.00	0.00	41.30
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	340.84	0.00	0.00	340.84
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	75.00	0.00	0.00	75.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	2,272.40	0.00	0.00	2,272.40
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	142,587.53	12,906.39	215,428.10	0.00	0.00	370,922.02
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	216.00	0.00	0.00	216.00
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	255.00	0.00	0.00	255.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	216.00	0.00	0.00	216.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	1,897.50	0.00	0.00	1,897.50
5DJPPD	Keene Sports Camps Prepaid	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	5,397.24	0.00	0.00	5,397.24
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	500.00	42.00	14,884.03	0.00	0.00	15,426.03
5DR101	Pepsi Partnership	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	22,531.91	0.00	0.00	22,531.91
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	2,910.00	0.00	0.00	2,910.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	514.71	0.00	0.00	514.71
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	1,209.75	0.00	0.00	1,209.75
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	18.61	0.00	0.00	18.61
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	839.22	0.00	0.00	839.22

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	900.00	0.00	0.00	900.00
5GJ306	Men's Basketball Gift	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,766.82	0.00	0.00	1,766.82
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	678.00	0.00	0.00	678.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	278.52	0.00	0.00	278.52
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	450.00	37.80	1,030.00	0.00	0.00	1,517.80
5U0000	Keene General Operating	KABNEW	Orientation Program Office	35,571.43	3,407.74	142,152.72	0.00	0.00	181,131.89
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	52,455.62	22,390.53	28,187.17	0.00	0.00	103,033.32
5U0000	Keene General Operating	KFBSFB	Student Accounts	78,197.42	32,841.35	28,708.97	0.00	0.00	139,747.74
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	876.00	0.00	0.00	876.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	165,034.40	65,584.99	46,015.07	0.00	0.00	276,634.46
5U0000	Keene General Operating	KFBSFS	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	85,329.90	31,173.10	5,677.43	0.00	0.00	122,180.43
5U0000	Keene General Operating	KJDREC	Recreation	2,998.11	0.00	0.00	0.00	0.00	2,998.11
5U0000	Keene General Operating	KRAADA	Office of Disability Services	75,411.68	25,541.08	8,005.96	0.00	0.00	108,958.72
5U0000	Keene General Operating	KRAADM	Admissions	163,396.18	67,643.18	66,782.30	0.00	0.00	297,821.66
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	(1,636.80)	0.00	0.00	(1,636.80)
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	45,185.94	19,363.95	3,503.61	0.00	0.00	68,053.50
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	16,060.13	6,037.30	6,232.62	0.00	0.00	28,330.05
5U0000	Keene General Operating	KRASAF	Safety and Security	156,367.00	59,656.47	(22,440.58)	0.00	0.00	193,582.89
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	66,595.98	26,757.19	15,799.80	0.00	0.00	109,152.97
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	28.49	0.00	0.00	28.49
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,308,516.80	453,380.05	1,018,542.49	0.00	0.00	2,780,439.34
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	347.00	0.00	0.00	347.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	988.57	0.00	0.00	988.57
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,001.00	0.00	0.00	2,001.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,181.35	0.00	0.00	3,181.35
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	16.00	0.00	11.42	0.00	0.00	27.42
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,165.36	91.99	35.00	0.00	0.00	1,292.35
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	11,542.68	2,319.58	5,402.91	0.00	0.00	19,265.17

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	8,940.06	750.96	19,608.66	0.00	0.00	29,299.68
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	92,597.61	16,926.01	185,073.71	1,879.10	0.00	296,476.43
5AA104	Link Program	KAALNK	Link Program	26,635.46	2,237.39	24,509.38	0.00	0.00	53,382.23
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	663.00	55.69	3,523.94	0.00	0.00	4,242.63
5AF100	Finance & Planning-Auxiliary	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	88,686.87	32,865.49	897,932.91	0.00	0.00	1,019,485.27
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	11,265.87	0.00	0.00	11,265.87
5AF103	Bookstore	KFBCNV	Convenience Store Unit	6,160.49	224.70	19,187.38	0.00	0.00	25,572.57
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(613,730.99)	0.00	0.00	(613,730.99)
5AF104	Telecom	KFDTCM	Telecom	126,268.05	54,079.89	161,112.96	64.90	0.00	341,525.80
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	126,069.55	37,255.67	217,359.41	0.00	0.00	380,684.63
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	374.63	31.46	1,161.35	0.00	0.00	1,567.44
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	42,474.09	14,202.36	107,709.39	0.00	0.00	164,385.84
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	17.50	0.00	0.00	17.50
5AR101	Parking & Shuttle Services	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	188,520.49	57,437.23	342,614.12	0.00	0.00	588,571.84
5AR102	Student Center	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,350.36	113.44	4,044.36	1,417.07	0.00	6,925.23
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	337,052.74	108,760.26	2,489,414.34	0.00	0.00	2,935,227.34
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	28,144.38	0.00	0.00	28,144.38
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	10,027.51	0.00	0.00	10,027.51
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	18,196.28	0.00	0.00	18,196.28
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	7,624.65	0.00	7,624.65
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	173.44	0.00	0.00	173.44
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	1,270.38	0.00	0.00	1,270.38
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	621.87	0.00	0.00	621.87
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	934.18	0.00	0.00	934.18
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	728.45	0.00	0.00	728.45
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,524.50	0.00	0.00	1,524.50
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,221.26	0.00	0.00	1,221.26
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	778.08	0.00	0.00	778.08
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	8,394.50	0.00	0.00	8,394.50
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	4,226.34	0.00	0.00	4,226.34
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	1,032.95	0.00	0.00	1,032.95
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	2,240.73	0.00	0.00	2,240.73
5AR217	Dining	KRBDNG	Dining Services	11,002.34	4,734.27	2,112,458.89	0.00	0.00	2,128,195.50
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	5,001.66	0.00	0.00	5,001.66
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	496.86	0.00	0.00	496.86
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	128,922.74	54,282.61	83,659.39	0.00	0.00	266,864.74
5AR301	Counseling Center	KRACNS	Counseling	118,285.44	46,807.66	38,797.42	0.00	0.00	203,890.52
	***Total Auxiliary Services			1,304,003.92	430,765.09	6,190,733.36	10,985.72	0.00	7,936,488.09

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	10,497.74	881.83	9,627.87	0.00	0.00	21,007.44
5DP121	Regional Ctr for Adv Manufacturing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDADV	Student Advocacy Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	67.00	0.00	0.00	67.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	394.77	0.00	0.00	394.77
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	1.35	0.00	0.00	1.35
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	657.99	0.00	0.00	657.99
5DR302	KSC Student Activity Fee	KRDTRI	Triathlon Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	11,963.94	0.00	0.00	11,963.94
5G0ADJ	KSC Restricted Gift Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	64,166.35	0.00	0.00	64,166.35
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	12,781.28	5,559.84	10,791.80	0.00	0.00	29,132.92
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				228,204.64	41,770.79	559,434.19	0.00	0.00	829,409.62
**Total Current Funds				12,918,322.67	4,767,268.85	10,591,832.56	1,005,151.09	0.00	29,282,575.17
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5M0003	KSC Swett Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	1,675.06	0.00	0.00	1,675.06
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	450.00	0.00	0.00	450.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	1,519.00	0.00	0.00	1,519.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	(31.01)	0.00	0.00	(31.01)
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			0.00	0.00	3,613.05	0.00	0.00	3,613.05
	**Total Loan Funds			0.00	0.00	3,613.05	0.00	0.00	3,613.05
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,120.19	2,120.19
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	19,333.92	19,333.92
5NG007	2001 HEFA DEBT	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	5,800.00	0.00	0.00	5,800.00
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	14,270.23	6,207.55	3,364,429.85	0.00	0.00	3,384,907.63

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00	
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	339,737.23	0.00	0.00	339,737.23	
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	173,287.27	0.00	0.00	173,287.27	
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	151.50	0.00	0.00	151.50	
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	65,223.06	0.00	0.00	65,223.06	
***Total Operations and Maintenance				14,270.23	6,207.55	4,444,703.41	0.00	21,454.11	4,486,635.30	
Depreciation										
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,498,835.32	2,498,835.32	
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	170,485.66	170,485.66	
***Total Depreciation				0.00	0.00	0.00	0.00	2,669,320.98	2,669,320.98	
No Program Code Assigned										
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
5XT073	Arts Center Projects	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
5XT142	RLO Small Projects FY11	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00	
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	195,197.00	0.00	0.00	195,197.00	
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	12,080.00	0.00	0.00	12,080.00	
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	207,277.00	0.00	0.00	207,277.00	
**Total Plant Funds				14,270.23	6,207.55	4,651,980.41	0.00	2,690,775.09	7,363,233.28	
*Total Keene State College				12,932,592.90	4,773,476.40	15,247,426.02	1,005,151.09	2,690,775.09	36,649,421.50	

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	5,770.00	0.00	0.00	5,770.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	8,925.00	749.70	12,467.90	0.00	0.00	22,142.60
6DARTC	Art Dept Course Fees	PAART1	Art Dept	240.00	20.17	8,334.86	0.00	0.00	8,595.03
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	1,846.16	0.00	0.00	0.00	0.00	1,846.16
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	396,770.15	0.00	0.00	396,770.15
6DGELS	English Language School	PGGENER	General Institutional	0.00	0.00	5,191.63	0.00	0.00	5,191.63
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	135.00	0.00	0.00	135.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	331.50	0.00	0.00	331.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	100.00	8.40	1,486.31	0.00	0.00	1,594.71
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,066.22	0.00	0.00	2,066.22
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	2,907.00	0.00	0.00	2,907.00
6U0000	PSU Educational & General	PAART1	Art Dept	258,900.51	87,049.42	12,142.94	0.00	0.00	358,092.87
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	183,304.37	67,559.51	25,982.03	0.00	0.00	276,845.91
6U0000	PSU Educational & General	PABUS1	College of Business Administration	641,368.79	254,945.87	4,923.65	0.00	0.00	901,238.31
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	78,191.95	30,717.65	6,972.22	0.00	0.00	115,881.82
6U0000	PSU Educational & General	PACEAD	Community Ed	35,347.03	2,969.15	31,971.96	0.00	0.00	70,288.14
6U0000	PSU Educational & General	PACED1	Frost School - Admin	71,778.70	29,292.52	22,117.60	0.00	0.00	123,188.82
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	89,548.70	34,202.79	4,745.16	0.00	0.00	128,496.65
6U0000	PSU Educational & General	PACESS	Summer Session	184,481.28	15,496.06	2,213.42	0.00	0.00	202,190.76
6U0000	PSU Educational & General	PACEWS	Winterim	(3,100.01)	0.00	0.00	0.00	0.00	(3,100.01)
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	133,737.37	48,765.48	753.27	0.00	0.00	183,256.12
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	105,873.93	40,185.49	2,740.46	0.00	0.00	148,799.88
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	150,300.18	58,151.12	4,102.19	0.00	0.00	212,553.49
6U0000	PSU Educational & General	PAED01	Education Dept	206,400.17	83,705.85	4,244.68	0.00	0.00	294,350.70
6U0000	PSU Educational & General	PAENG1	English Dept	283,678.59	99,169.03	7,211.20	0.00	0.00	390,058.82
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	66,705.36	27,412.53	3,659.67	0.00	0.00	97,777.56
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	52,839.73	16,569.65	5,567.97	0.00	0.00	74,977.35
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	90,927.61	33,532.79	1,229.79	0.00	0.00	125,690.19
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	265.50	0.00	0.00	265.50
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	357,247.95	124,117.68	11,530.40	0.00	0.00	492,896.03
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	27,984.01	2,350.69	0.00	0.00	0.00	30,334.70

Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N093	North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N095	Exploring Your Woodland Oppor	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N096	Waukegan Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	1,260.61	0.00	1,260.61
64N098	Analysis of C-10 Research Dataset	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N101	2007 Coos County Symposium	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N101	2007 Coos County Symposium	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00
64N102	AY07-08 Hubbard Brook Res Fnd	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N103	Town of Sandwich-Hist Dist Survey	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N103	Town of Sandwich-Hist Dist Survey	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00
64N104	Biomass Feasibility Study FY08	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N105	Faculty Career Flexibility FY08	PAAATA	Academic Affairs grant-Thurston Ann	0.00	0.00	0.00	0.00	0.00
64N107	Cooperating Collection '08 -'09	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	666.62	0.00	666.62
64N109	09 TIGER Production	PAMELP	M Ed Grant - Lindberg P	0.00	0.00	0.00	0.00	0.00
64N110	Criminal Justice Research - Canada	PASSHR	Soc. Science Grant-Heiner, R	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N113	NWP Nat'l Evaluation Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00
64N115	Rey Ctr Water Watcher Community	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N116	Meredith Bay Water Quality Monitor	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00
64N119	Pilobolus	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N122	AY08-09 Hubbard Brook - McGarry	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N131	2009 Central NH Eating Disorder Con	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N132	NHCF Eating Disorder Conf	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00
64N135	Environmental Anthropology	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00
64N140	Climate & Air Pollution Trends	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N143	Old Man Memorial Impact Study	PASSOM	Soc. Science Grant-Ok rant M	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00
64N145	Faculty Rewards Initiative Project	PAAAMD	Academic Affairs grant Moore Daniel	0.00	0.00	0.00	0.00	0.00
64N146	FY10 NCTM Student Support	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	30,000.00	0.00	0.00	30,000.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	4,510.00	0.00	0.00	4,510.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,664.95	0.00	0.00	1,664.95
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	241.80	0.00	0.00	241.80
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,533.20	0.00	0.00	5,533.20
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	2,992.00	0.00	0.00	2,992.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	441.40	0.00	119,758.19	0.00	0.00	120,199.59
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	164,555.23	59,261.73	41,157.34	0.00	0.00	264,974.30
6U0000	PSU Educational & General	PAAAF5	Accreditation	980.82	82.38	21,062.08	0.00	0.00	22,125.28
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	34,428.38	10,728.84	6,690.84	0.00	0.00	51,848.06
6U0000	PSU Educational & General	PAARTG	Art Gallery	3,243.15	192.78	6,914.05	0.00	0.00	10,349.98
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	39,090.36	16,159.69	45,450.27	0.00	0.00	100,700.32
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	3,720.96	312.56	11,334.55	0.00	0.00	15,368.07
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	28,542.38	11,079.13	1,746.72	0.00	0.00	41,368.23
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	37,836.05	16,054.32	6,053.61	0.00	0.00	59,943.98
6U0000	PSU Educational & General	PAHUC1	Humanities Council	666.51	55.99	118.59	0.00	0.00	841.09
6U0000	PSU Educational & General	PALIB1	Library	292,340.22	120,749.21	8,252.20	0.00	0.00	421,341.63
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	444,860.60	0.00	0.00	444,860.60
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	16,761.52	5,684.89	41.09	0.00	0.00	22,487.50
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	1,320.00	0.00	0.00	1,645.20
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	10,567.79	887.69	977.33	0.00	0.00	12,432.81
6U0000	PSU Educational & General	PAPASS	Special Services	12,207.54	3,855.28	632.23	0.00	0.00	16,695.05
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	81,113.28	33,902.76	2,560.19	0.00	0.00	117,576.23
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	181.35	0.00	0.00	0.00	0.00	181.35
6U0000	PSU Educational & General	PAUSWC	Writing Center	18,969.61	7,344.56	144.09	0.00	0.00	26,458.26
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	3.91	0.00	0.00	3.91
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	116,871.46	42,950.43	13,989.62	0.00	0.00	173,811.51

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	40,312.08	0.00	0.00	40,312.08
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	102,736.25	0.00	0.00	102,736.25
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(119,470.38)	0.00	0.00	(119,470.38)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Techologies	28,436.88	7,547.41	2,645.86	0.00	0.00	38,630.15
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	91,140.31	0.00	0.00	91,140.31
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	78,832.87	0.00	0.00	78,832.87
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	144,639.22	0.00	0.00	144,639.22
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	31,006.40	13,432.66	0.00	0.00	0.00	44,439.06
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	21,365.47	0.00	0.00	21,365.47
6U3000	Technology Fee	PFTTLC	The Learning Commons	100,729.46	29,067.64	64,144.26	0.00	0.00	193,941.36
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,023,390.75	379,408.75	1,241,473.09	0.00	0.00	2,644,272.59
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DOADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(11.00)	0.00	0.00	(11.00)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	183.64	0.00	0.00	183.64
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	61.00	0.00	0.00	61.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	59,490.32	0.00	0.00	59,490.32
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	48,043.47	0.00	0.00	48,043.47
6DH140	Athletics	PHATBB	Baseball	1,166.70	98.00	564.90	0.00	0.00	1,829.60
6DH140	Athletics	PHATCE	Cheerleaders	1,377.58	115.71	2,657.09	0.00	0.00	4,150.38
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	702.44	0.00	0.00	702.44
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	24,933.88	0.00	0.00	24,933.88
6DH140	Athletics	PHATFB	Football	17,928.12	1,505.97	48,200.62	0.00	0.00	67,634.71
6DH140	Athletics	PHATFH	Field Hockey	6,248.21	524.85	23,036.20	0.00	0.00	29,809.26
6DH140	Athletics	PHATIH	Ice Hockey	75.00	6.30	48,964.61	0.00	0.00	49,045.91
6DH140	Athletics	PHATMB	Men's Basketball	5,213.20	437.89	191.51	0.00	0.00	5,842.60
6DH140	Athletics	PHATMK	Men's Skiing	2,878.80	241.83	6,468.62	0.00	0.00	9,589.25
6DH140	Athletics	PHATML	Men's Lacrosse	4,406.95	370.17	693.57	0.00	0.00	5,470.69
6DH140	Athletics	PHATMS	Men's Soccer	5,449.45	457.74	24,307.88	0.00	0.00	30,215.07
6DH140	Athletics	PHATSB	Softball	4,433.20	372.38	1,951.47	0.00	0.00	6,757.05
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	4,148.20	348.43	634.65	0.00	0.00	5,131.28
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	10,798.17	0.00	0.00	10,798.17
6DH140	Athletics	PHATVB	Volleyball	5,842.86	490.80	19,906.67	0.00	0.00	26,240.33
6DH140	Athletics	PHATWB	Women's Basketball	4,793.06	402.61	292.22	0.00	0.00	5,487.89
6DH140	Athletics	PHATWH	Women's Ice Hockey	1,531.88	128.69	49,628.68	0.00	0.00	51,289.25

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	1,068.88	0.00	0.00	1,068.88
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	1,566.71	0.00	3,129.00	0.00	0.00	4,695.71
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	1,897.53	0.00	0.00	1,897.53
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	1,226.40	0.00	0.00	1,226.40
6DT120	PSU Student Activites Accounting	PTCSCO	Cross Country Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	2,004.77	0.00	0.00	2,004.77
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,102.65	0.00	0.00	1,102.65
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	73.03	0.00	0.00	73.03
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	251.00	0.00	0.00	251.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	81.59	0.00	0.00	81.59
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	327.04	0.00	0.00	327.04
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	630.99	0.00	0.00	630.99
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	1,547.69	0.00	0.00	1,547.69
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	318.67	0.00	0.00	318.67
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	126.24	0.00	0.00	126.24
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	3,368.00	0.00	0.00	3,368.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	204.50	0.00	0.00	204.50
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	834.59	0.00	0.00	834.59
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,358.34	0.00	0.00	1,358.34
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	237.64	0.00	0.00	237.64
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	53.62	0.00	0.00	53.62
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	712.50	0.00	0.00	712.50
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	1,998.47	0.00	0.00	1,998.47
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	500.00	42.00	35,580.74	0.00	0.00	36,122.74
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	452.41	0.00	0.00	452.41
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	201.68	0.00	0.00	201.68
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	200.35	0.00	30.25	0.00	0.00	230.60
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	167.12	0.00	0.00	167.12
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	11,962.90	219.24	11,298.99	0.00	0.00	23,481.13
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,989.40	0.00	0.00	3,989.40
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	1,289.31	0.00	0.00	1,289.31
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	1,829.67	0.00	0.00	1,829.67
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	3,342.47	0.00	0.00	3,342.47
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	171.33	0.00	0.00	171.33
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	86.82	0.00	0.00	86.82
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	1,789.71	0.00	0.00	1,789.71

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	1,133.21	0.00	0.00	1,133.21
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	138.00	0.00	0.00	138.00
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	143.75	0.00	0.00	143.75
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	103.02	0.00	0.00	103.02
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	4,622.00	0.00	0.00	4,622.00
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	72.00	0.00	0.00	72.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	278.21	0.00	917.64	0.00	0.00	1,195.85
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	5.25	0.00	0.00	5.25
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	310.28	0.00	9,276.84	0.00	0.00	9,587.12
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,044.68	0.00	0.00	2,044.68
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	741.70	0.00	0.00	741.70
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	4,164.00	0.00	0.00	4,164.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(1,737.75)	0.00	0.00	(1,737.75)
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(665.79)	0.00	0.00	(665.79)
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	(636.80)	0.00	0.00	(636.80)
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	140.76	0.00	0.00	140.76
6DTGAZ	Eating Disorder Conference	PTSTDT	Student-Other Organizations	2,075.00	174.30	5,737.06	0.00	0.00	7,986.36
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(870.19)	0.00	0.00	(870.19)
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(1,555.62)	0.00	0.00	(1,555.62)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,453.01)	0.00	0.00	(1,453.01)
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	50.28	0.00	0.00	50.28
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(874.86)	0.00	0.00	(874.86)
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	136.23	0.00	0.00	136.23
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,021.33)	0.00	0.00	(1,021.33)
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	16.20	0.00	0.00	16.20
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(2,127.34)	0.00	0.00	(2,127.34)
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	25.00	0.00	0.00	25.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	226.00	0.00	0.00	226.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	48.99	0.00	0.00	48.99
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	1,200.00	100.80	560.00	0.00	0.00	1,860.80
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	9,680.00	0.00	0.00	9,680.00
6GHAFB	Football	PHATFB	Football	0.00	0.00	30,645.85	0.00	0.00	30,645.85
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	1,229.00	0.00	0.00	1,229.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	182.35	0.00	0.00	182.35
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,801.20	0.00	0.00	1,801.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	32.88	0.00	0.00	32.88
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	837.45	0.00	0.00	837.45
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	4,292.27	0.00	0.00	4,292.27
6GHAWR	Wrestling	PHATWR	Wrestling	650.00	54.60	0.00	0.00	0.00	704.60
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	5,452.67	0.00	0.00	5,452.67
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	(56.00)	0.00	0.00	(56.00)
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	521.63	0.00	0.00	521.63
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	221.60	0.00	0.00	221.60
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	110,033.50	47,037.47	22,321.69	0.00	0.00	179,392.66
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	97,417.36	40,761.40	6,971.43	0.00	0.00	145,150.19
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	33,035.56	14,287.96	1,924.21	0.00	0.00	49,247.73
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	1,971.00	0.00	0.00	1,971.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	84,126.73	36,112.95	6,489.02	0.00	0.00	126,728.70
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	14,436.15	5,103.11	612.75	0.00	0.00	20,152.01
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATAD	Athletics Admin	215,309.78	89,743.94	0.00	0.00	0.00	305,053.72
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	18,130.38	7,178.98	4,068.92	0.00	0.00	29,378.28
6U0000	PSU Educational & General	PSAD01	Admissions Office	173,357.82	66,278.49	65,437.95	0.00	0.00	305,074.26
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	26,805.57	0.00	0.00	26,805.57
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	60.00	0.00	0.00	60.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	54,375.25	22,652.10	1,934.69	0.00	0.00	78,962.04
6U0000	PSU Educational & General	PSDSIN	International Students	7,220.10	3,056.53	11,221.70	0.00	0.00	21,498.33
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	71,835.73	31,190.78	4,046.27	0.00	0.00	107,072.78
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	114,938.86	48,790.40	3,387.23	0.00	0.00	167,116.49
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	27.00	2.27	0.00	0.00	0.00	29.27
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	10,230.14	4,116.96	5,604.29	0.00	0.00	19,951.39
6U0000	PSU Educational & General	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,127,053.50	429,012.48	737,426.94	0.00	0.00	2,293,492.92
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	11,773.44	5,121.42	0.00	0.00	0.00	16,894.86
6DBTRV	PSU Travel Bureau	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	31,012.53	0.00	0.00	31,012.53
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(47,851.11)	0.00	0.00	(47,851.11)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	604.48	0.00	0.00	604.48
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,748.70	0.00	0.00	1,748.70
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	4,538.30	0.00	0.00	4,538.30

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,380.89	0.00	0.00	6,380.89
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,125.97	0.00	0.00	1,125.97
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,193.87	0.00	0.00	7,193.87
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(24,787.70)	0.00	0.00	(24,787.70)
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	22,695.52	0.00	0.00	22,695.52
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(27,403.16)	0.00	0.00	(27,403.16)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(2,775.20)	0.00	0.00	(2,775.20)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	4,809.00	403.96	14.96	0.00	0.00	5,227.92
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFHR01	Human Resources	800.00	67.20	0.00	0.00	0.00	867.20
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	(94,456.00)	0.00	0.00	0.00	(94,456.00)
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	3,434.76	0.00	0.00	3,434.76
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	150.95	0.00	0.00	150.95
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	3,935.10	0.00	0.00	3,935.10
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	2,621.76	0.00	0.00	2,621.76
6U0000	PSU Educational & General	PAIR01	Institutional Research	27,485.59	10,503.05	1,026.53	0.00	0.00	39,015.17
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	600.03	0.00	0.00	600.03
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	30.00	2.52	9,160.77	0.00	0.00	9,193.29
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	43,370.93	18,022.28	23,633.24	0.00	0.00	85,026.45
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	10,020.30	0.00	0.00	10,020.30
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,215.43	0.00	6,143.16	0.00	0.00	7,358.59
6U0000	PSU Educational & General	PCADAL	Alumni Relations	1,661.78	0.00	7,614.80	0.00	0.00	9,276.58
6U0000	PSU Educational & General	PCADIS	Information Systems	1,740.51	0.00	3,315.41	0.00	0.00	5,055.92
6U0000	PSU Educational & General	PCADMG	Major Gifts	114,882.36	49,455.19	10,782.54	0.00	0.00	175,120.09
6U0000	PSU Educational & General	PCADV1	University Advancement	105,286.69	45,135.75	11,740.72	0.00	0.00	162,163.16
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	9,512.08	799.00	4,598.93	0.00	0.00	14,910.01
6U0000	PSU Educational & General	PCCOMM	University Relations	50,673.55	21,987.84	5,044.36	0.00	0.00	77,705.75
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	20,141.13	8,637.93	(18,259.11)	0.00	0.00	10,519.95
6U0000	PSU Educational & General	PCPUBR	Public Relations	131,305.97	55,844.97	9,570.72	0.00	0.00	196,721.66
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	73,620.35	31,232.83	4,006.36	0.00	0.00	108,859.54
6U0000	PSU Educational & General	PFBSAD	Financial Services	38,014.64	16,536.33	3,212.97	0.00	0.00	57,763.94
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	5,779.30	0.00	0.00	5,779.30

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	73,486.49	31,433.73	3,281.93	0.00	0.00	108,202.15
6U0000	PSU Educational & General	PFHR01	Human Resources	116,651.45	50,512.81	5,582.11	0.00	0.00	172,746.37
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	21,076.45	0.00	0.00	21,076.45
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	22,468.94	8,577.32	103,235.29	0.00	0.00	134,281.55
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	69.00	0.00	0.00	69.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	86,206.25	34,390.29	8,607.56	0.00	0.00	129,204.10
6U0000	PSU Educational & General	PFITS1	Info Tech Services	42,711.49	18,506.12	(51,773.23)	0.00	0.00	9,444.38
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	82,558.16	35,609.67	34,814.51	0.00	0.00	152,982.34
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	88,937.47	38,616.12	1,710.15	0.00	0.00	129,263.74
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(1,582,775.00)	0.00	0.00	(1,582,775.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	12.94	0.00	170,303.80	0.00	0.00	170,316.74
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	4,196.97	0.00	0.00	4,196.97
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	715,622.00	0.00	0.00	715,622.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	2,400.00	201.60	0.00	0.00	0.00	2,601.60
6U0000	PSU Educational & General	PPPRES	President's Office	101,033.09	42,713.28	11,641.44	0.00	0.00	155,387.81
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,252,789.73	429,855.21	(471,795.37)	0.00	0.00	1,210,849.57
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	33.98	0.00	0.00	33.98
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	12,568.06	0.00	0.00	12,568.06
6DGONE	One-time & CF Expenses	PBBS01	Building Services	0.00	0.00	24,306.11	0.00	0.00	24,306.11
6DGONE	One-time & CF Expenses	PBPP01	Physical Plant Admin	0.00	0.00	202.85	0.00	0.00	202.85
6DGONE	One-time & CF Expenses	PSDSP1	Vice President Student Affairs	15,590.98	1,309.64	5,000.00	0.00	0.00	21,900.62
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,002.04	0.00	0.00	1,002.04
6U0000	PSU Educational & General	PBBS01	Building Services	330,508.71	136,478.77	16,157.94	0.00	0.00	483,145.42
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	3,936.62	331.03	12,419.91	0.00	0.00	16,687.56
6U0000	PSU Educational & General	PBGR01	Grounds	113,616.58	45,980.02	21,734.09	0.00	0.00	181,330.69
6U0000	PSU Educational & General	PBGR02	Horticulture	8,439.84	708.94	3,878.25	0.00	0.00	13,027.03
6U0000	PSU Educational & General	PBGR03	Athletic Fields	12,889.62	5,391.00	7,409.10	0.00	0.00	25,689.72
6U0000	PSU Educational & General	PBMT01	Maintenance	241,375.83	100,331.09	105,643.20	0.00	0.00	447,350.12
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(2,526,642.00)	0.00	0.00	(2,526,642.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	89,158.12	35,802.52	15,335.16	0.00	0.00	140,295.80
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	22,871.72	1,264,655.80	0.00	1,287,527.52
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	15,772.47	4,290.13	1,311.07	15,376.41	0.00	36,750.08

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	8,515.25	0.00	0.00	8,515.25
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	68,624.85	25,367.05	18,554.97	0.00	0.00	112,546.87
6U0000	PSU Educational & General	PFITRT	Repair Technicians	65,041.43	26,693.60	2,769.63	0.00	0.00	94,504.66
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	1,785.89	111.97	377.80	0.00	0.00	2,275.66
6U0000	PSU Educational & General	PSCP01	University Police	134,948.02	50,863.32	15,679.72	0.00	0.00	201,491.06
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,101,688.96	433,659.08	(2,230,871.15)	1,280,032.21	0.00	584,509.10
Student Financial Aid									
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684095	FY10 SEOG	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	78,136.73	0.00	0.00	0.00	0.00	78,136.73
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	20,679.73	9,305.87	4,495.45	0.00	0.00	34,481.05
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	77,864.56	0.00	0.00	0.00	0.00	77,864.56
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	2,063.00	0.00	0.00	2,063.00
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	11,058.55	929.24	0.00	0.00	0.00	11,987.79
6U0000	PSU Educational & General	PSSTLB	Student Labor	(78,131.54)	0.00	0.00	0.00	0.00	(78,131.54)
***Total Student Financial Aid				109,608.03	10,235.11	6,558.45	0.00	0.00	126,401.59
Auxiliary Services									

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,525.00)	0.00	0.00	(12,525.00)
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	670.29	0.00	0.00	670.29
6AAREN	Ice Arena	PARENA	Ice Arena	62,907.60	15,489.32	99,862.66	0.00	0.00	178,259.58
6AB240	Conference Service	PBSCON	Conference Admin	6,353.25	2,763.68	46,559.35	0.00	0.00	55,676.28
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	16,755.15	5,299.50	71,204.46	0.00	0.00	93,259.11
6AB262	Shuttle	PBPA02	Shuttle Service	20,891.36	4,727.48	(1,207.67)	0.00	0.00	24,411.17
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(50,430.88)	0.00	0.00	(50,430.88)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	7,369.28	3,019.79	27,087.81	0.00	0.00	37,476.88
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	(215.23)	0.00	0.00	(215.23)
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	(1,198.09)	(521.17)	0.00	0.00	0.00	(1,719.26)
6AF250	Telecommunications	PFTL01	Telecommunications	11,472.70	4,938.36	41,967.53	0.00	0.00	58,378.59
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(36,938.42)	0.00	0.00	(36,938.42)
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUVU	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	292,743.34	81,463.51	3,233,046.35	0.00	0.00	3,607,253.20
6AS210	Residential Life	ZPSBLR	Res Life Blair-TSOrg	202.57	0.00	0.00	0.00	0.00	202.57
6AS210	Residential Life	ZPSGRF	Res Life Grafton-TSOrg	307.40	0.00	0.00	0.00	0.00	307.40
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	92.25	0.00	0.00	0.00	0.00	92.25
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	54,790.57	23,568.38	292,255.07	0.00	0.00	370,614.02
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	1,322,451.33	0.00	0.00	1,322,451.33
6AS220	Hartman Union Building	PSDSWL	Wellness Center	11,747.19	4,372.98	2,919.42	0.00	0.00	19,039.59
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	176,157.06	68,970.45	394,410.58	0.00	0.00	639,538.09
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	4,550.36	0.00	6,481.99	0.00	0.00	11,032.35
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	250.00	0.00	13,847.26	0.00	0.00	14,097.26
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(2,932.45)	0.00	0.00	(2,932.45)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	5,238.70	0.00	0.00	5,238.70
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	457.51	0.00	6,710.47	0.00	0.00	7,167.98
6AS220	Hartman Union Building	PSHUVU	PSU Outdoor Center	7,204.57	335.58	5,689.81	0.00	0.00	13,229.96
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PGOPP	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	367.62	0.00	0.00	367.62
6AS280	Health & Wellness Services	PSDSHS	Health Services	35,038.76	15,178.73	91,589.56	0.00	0.00	141,807.05
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	89,628.43	26,740.85	7,929.55	0.00	0.00	124,298.83
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Auxiliary Services			797,721.26	256,347.44	5,566,040.16	0.00	0.00	6,620,108.86
No Program Code Assigned									
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	3,810.00	339.09	414.90	0.00	0.00	4,563.99
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	2,750.00	244.75	2,183.76	0.00	0.00	5,178.51
63R109	FY08 Business Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,200.00	106.80	104.54	0.00	0.00	1,411.34
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	2,970.00	264.33	771.75	0.00	0.00	4,006.08
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	1,200.00	106.80	104.54	0.00	0.00	1,411.34
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	2,160.00	0.00	0.00	2,160.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	39.85	0.00	0.00	39.85
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	800.00	71.20	69.70	0.00	0.00	940.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	880.00	78.32	76.67	0.00	0.00	1,034.99
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	800.00	71.20	1,206.83	0.00	0.00	2,078.03
63Z008	FY03-04 Workforce Incentive	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	1,283.48	0.00	0.00	1,283.48
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyun M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64B044	Youth Alcohol Prevention w/PYC	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	7,092.75	3,191.75	3,047.07	0.00	0.00	13,331.57
64N056	Pemi Baker Literacy Task Force	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N123	Coos seed grant Beaudrie	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	306.13	28.47	26.76	0.00	0.00	361.36
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	250.00	22.25	21.78	0.00	0.00	294.03
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	693.00	61.68	144.50	0.00	0.00	899.18
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	252.00	22.43	21.95	0.00	0.00	296.38
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	1,292.50	0.00	0.00	1,292.50
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	1,200.00	106.80	130.68	0.00	0.00	1,437.48
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	7,187.50	3,234.40	4,303.33	0.00	0.00	14,725.23
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	38,350.27	2,806.15	41,875.87	0.00	0.00	83,032.29
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	11,865.00	1,055.99	7,036.22	0.00	0.00	19,957.21
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	18,947.80	3,194.54	13,063.67	0.00	0.00	35,206.01
684070	Federal Workstudy FY07	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PAUSKS	Support Services grant- Keefe S	7.75	0.00	0.00	0.00	0.00	7.75
684116	FY13 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684118	FY13 PELL	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	5,654.61	0.00	4,035.52	0.00	0.00	9,690.13
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	797.50	0.00	0.00	797.50
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	17,719.56	0.00	0.00	17,719.56
6AB260	Parking Enforcement	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	200.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	10,215.71	0.00	0.00	10,215.71
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	1,386.75	0.00	0.00	1,386.75
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	15.00	0.00	0.00	15.00
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	77.97	0.00	0.00	77.97
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	118.17	0.00	0.00	118.17
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	33.00	0.00	0.00	33.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	119.67	0.00	0.00	119.67
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	16.93	0.00	0.00	16.93
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	2,866.50	0.00	0.00	2,866.50
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	6,069.56	0.00	0.00	6,069.56
6U0000	PSU Educational & General	PACEDL	Ctr for Environment grant-Doner L	389.44	0.00	0.00	0.00	0.00	389.44
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	150.00	0.00	0.00	150.00
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	99,938.93	40,510.70	1,745.42	0.00	0.00	142,195.05
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	1,133.45	0.00	0.00	1,133.45
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	41,759.01	16,813.43	43,181.92	0.00	0.00	101,754.36
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	74,261.47	32,228.66	(216,957.77)	0.00	0.00	(110,467.64)
6U0000	PSU Educational & General	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGRNT	Grants Developement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	4,186.04	351.64	2,284.58	0.00	0.00	6,822.26
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	22,461.03	1,652.18	512.58	0.00	0.00	24,625.79
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	17,381.09	487.76	0.00	0.00	0.00	17,868.85
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	27,764.34	1,649.75	295.00	0.00	0.00	29,709.09
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	11,599.69	819.74	0.00	0.00	0.00	12,419.43
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	9,480.48	655.70	227.60	0.00	0.00	10,363.78
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	14,280.87	1,127.86	0.00	0.00	0.00	15,408.73
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	17,153.89	1,317.33	1,089.20	0.00	0.00	19,560.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(34,999.00)	0.00	0.00	(34,999.00)
6XA001	Language Lab - Academic Equip	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	4,500.00	0.00	0.00	4,500.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	9,560.00	0.00	0.00	9,560.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	44,414.60	0.00	0.00	44,414.60
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	15,497.00	0.00	0.00	15,497.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	13,336.71	0.00	0.00	13,336.71
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	49,509.38	0.00	0.00	49,509.38
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	15,933.00	0.00	0.00	15,933.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	2,667.14	0.00	0.00	2,667.14
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	1,844.20	0.00	0.00	1,844.20
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	2.15	0.00	0.00	2.15
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	2,262.87	0.00	0.00	2,262.87
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	9,950.00	0.00	0.00	9,950.00
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	2,346.00	0.00	0.00	2,346.00
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	3,453.51	0.00	0.00	3,453.51
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	22,808.10	8,710.20	0.00	31,518.30
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	39,803.21	0.00	0.00	39,803.21
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	11,000.00	0.00	0.00	11,000.00
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	148,351.10	0.00	0.00	148,351.10
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	694.35	0.00	0.00	694.35
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	151,237.42	6,520.72	0.00	157,758.14
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	5,975.36	0.00	0.00	5,975.36
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	7,718.78	0.00	0.00	7,718.78

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	1,365.00	0.00	0.00	1,365.00
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	3,278.00	0.00	0.00	3,278.00
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	5,432.00	0.00	0.00	5,432.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	5,096.00	0.00	0.00	5,096.00
6XB280	Lamson - Archival Storage Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB284	D&M 202 Track Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB285	Russell House - 2nd Floor Bathroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB286	Speare 220E Baseboard Radiation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB290	Memorial A/C Room 312	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	221,236.35	0.00	0.00	221,236.35
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(375.00)	0.00	0.00	(375.00)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	665,337.11	0.00	0.00	665,337.11
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	735.36	0.00	0.00	735.36
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	12,140.94	0.00	0.00	12,140.94
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	7,411.70	0.00	0.00	7,411.70
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	4,656.50	0.00	0.00	4,656.50
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	3,480.75	0.00	0.00	3,480.75
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	211,953.66	0.00	0.00	211,953.66
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	1,690.20	0.00	0.00	1,690.20
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	26,426.75	0.00	0.00	26,426.75
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,383.47	0.00	0.00	2,383.47
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	(15,500.00)	0.00	0.00	(15,500.00)
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	2,424.38	0.00	0.00	2,424.38
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	34,649.00	0.00	0.00	34,649.00
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	6,800.00	0.00	0.00	6,800.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	41,333.00	0.00	0.00	41,333.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	53,295.67	0.00	0.00	53,295.67

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	107,953.06	0.00	0.00	107,953.06	
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	9,389.24	0.00	0.00	9,389.24	
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	8,999.24	0.00	0.00	8,999.24	
6XS039	Venture Center Repair	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00	
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	112,046.38	0.00	0.00	112,046.38	
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	280.10	0.00	0.00	280.10	
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	50,918.51	0.00	0.00	50,918.51	
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	248,132.83	0.00	0.00	248,132.83	
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				0.00	0.00	2,362,236.08	15,230.92	68,361.48	2,445,828.48	
Depreciation										
6NG001	PSU Net Invested in Plant	PGDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,974,889.68	1,974,889.68	
6NG002	PSU Equipment	PGDPR	Asset Depreciation	0.00	0.00	0.00	0.00	203,400.57	203,400.57	
***Total Depreciation				0.00	0.00	0.00	0.00	2,178,290.25	2,178,290.25	
No Program Code Assigned										
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB309	PSU All Well Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	7,324.20	0.00	0.00	7,324.20	
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00	
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	13,464.00	0.00	0.00	13,464.00	
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	14,304.68	0.00	0.00	14,304.68	
***Total No Program Code Assigned				0.00	0.00	35,092.88	0.00	0.00	35,092.88	
**Total Plant Funds				0.00	0.00	2,397,328.96	15,230.92	2,246,651.73	4,659,211.61	
Agency Funds										
Nonoperating Funds										
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00	
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	31.75	0.00	0.00	31.75	
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00	
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Nonoperating Funds				0.00	0.00	31.75	0.00	0.00	31.75	

Plymouth State University

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
Agency Funds						
Nonoperating Funds						
**Total Agency Funds	0.00	0.00	31.75	0.00	0.00	31.75
*Total Plymouth State University	12,410,740.75	4,188,012.13	9,462,387.89	1,297,961.46	2,246,651.73	29,605,753.96

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	3,309.56	295.08	0.00	0.00	0.00	3,604.64
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	1,243.86	0.00	0.00	1,243.86
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(4,842.60)	0.00	0.00	(4,842.60)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	756.98	340.63	0.00	0.00	0.00	1,097.61
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	16,974.38	7,638.52	0.00	0.00	0.00	24,612.90
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	4,399.98	391.60	24,510.29	0.00	0.00	29,301.87
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	1,165.90	0.00	0.00	1,165.90
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				25,440.90	8,665.83	22,077.45	0.00	0.00	56,184.18
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	669.26	0.00	0.00	669.26
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	34,777.50	0.00	0.00	34,777.50
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	133,556.85	53,387.58	7,486.62	0.00	0.00	194,431.05
7U0000	GSC Education and General	CACALB	Library	14,711.55	1,235.73	40,245.15	0.00	0.00	56,192.43
7U0000	GSC Education and General	CACAOP	Academic Services Operating	39,899.88	17,356.47	1,517.73	0.00	0.00	58,774.08

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	3,500.00	294.00	11,334.80	0.00	0.00	15,128.80
7U0000	GSC Education and General	CACONT	NH Transfers	325.00	27.30	11,024.95	0.00	0.00	11,377.25
7U0000	GSC Education and General	CACOOB	Academic Center Operations	41,967.73	18,255.95	5,456.13	0.00	0.00	65,679.81
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	27,503.54	11,964.00	406.00	0.00	0.00	39,873.54
7U0000	GSC Education and General	CETCOP	Computer & Network Services	109,206.14	45,269.70	35,530.77	0.00	0.00	190,006.61
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	0.00	0.00	394.26	0.00	0.00	394.26
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	700.00	0.00	0.00	700.00
7U0000	GSC Education and General	CSVVIC	Student Information Center	23,196.50	10,061.40	1,825.15	0.00	0.00	35,083.05
7U0000	GSC Education and General	CSVSSI	Student Information Services	53,692.03	21,776.57	648.23	0.00	0.00	76,116.83
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				447,559.22	179,628.70	152,016.55	0.00	0.00	779,204.47
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	38,928.88	12,226.59	40,356.26	0.00	0.00	91,511.73
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	21,621.89	9,405.52	977.77	0.00	0.00	32,005.18
7U0000	GSC Education and General	CSVSAAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	32,136.08	13,885.32	25,081.35	0.00	0.00	71,102.75
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	2,231.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	79,413.43	34,139.77	242,626.17	0.00	0.00	356,179.37
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	72,805.07	31,670.21	19,394.91	0.00	0.00	123,870.19
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				244,905.35	101,327.41	330,667.46	0.00	0.00	676,900.22
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	56.00	0.00	0.00	56.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	5,761.31	0.00	0.00	5,761.31
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	6,074.27	2,642.31	0.00	0.00	0.00	8,716.58
7D1731	GSC Fundraising	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	8,289.54	696.30	579.49	0.00	0.00	9,565.33
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	16,891.27	0.00	0.00	0.00	16,891.27
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	227.55	0.00	0.00	227.55
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	154,010.64	0.00	0.00	154,010.64
7U0000	GSC Education and General	CADMHR	Human Resources	53,671.61	23,343.49	(18,595.89)	0.00	0.00	58,419.21
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	58,929.16	0.00	0.00	58,929.16
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	14,054.41	6,113.71	732.75	0.00	0.00	20,900.87
7U0000	GSC Education and General	CFASBS	Financial Operations	44,847.54	19,068.85	11,115.56	0.00	0.00	75,031.95

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7U0000	GSC Education and General	CFASOP	Finance & Administration	31,417.28	13,666.56	1,708.76	0.00	0.00	46,792.60
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	148,523.10	64,175.94	21,177.56	0.00	0.00	233,876.60
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	17,860.04	7,768.43	1,812.45	0.00	0.00	27,440.92
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	1.95	0.00	0.00	1.95
7U0ADJ	CLL Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				324,737.79	154,366.86	237,517.29	0.00	0.00	716,621.94
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Facilites	0.00	0.00	178,143.86	11,712.98	0.00	189,856.84
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	6,209.93	577.27	0.00	6,787.20
***Total Operations and Maintenance				0.00	0.00	184,353.79	12,290.25	0.00	196,644.04
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	909.39	0.00	0.00	0.00	0.00	909.39
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				909.39	0.00	0.00	0.00	0.00	909.39
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	94,226.45	38,774.11	10,362.74	0.00	0.00	143,363.30
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	15,921.18	7,164.56	10,701.55	1,041.70	0.00	34,828.99
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	425.17	191.34	0.00	0.00	0.00	616.51
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	11,613.01	5,225.63	1,400.00	0.00	0.00	18,238.64
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	35,903.94	0.00	0.00	0.00	0.00	35,903.94
7D1725	GSC Accreditation Compliance	CACADS	Academic Affairs Dean Search	0.00	0.00	113.00	0.00	0.00	113.00

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	1,651.07	0.00	0.00	1,651.07
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	8,143.80	0.00	0.00	8,143.80
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				158,089.75	51,355.64	32,372.16	1,041.70	0.00	242,859.25
**Total Current Funds				2,467,359.64	797,574.92	1,375,173.83	32,577.12	0.00	4,672,685.51
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	44.33	0.00	0.00	44.33
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	40,896.57	0.00	0.00	40,896.57
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	4,165.36	0.00	0.00	4,165.36
***Total Operations and Maintenance				0.00	0.00	45,106.26	0.00	0.00	45,106.26
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	60,960.68	60,960.68
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,423.22	7,423.22
***Total Depreciation				0.00	0.00	0.00	0.00	68,383.90	68,383.90
No Program Code Assigned									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	956.67	956.67
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	4,792.60	0.00	0.00	4,792.60
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	75,457.64	0.00	0.00	75,457.64
***Total No Program Code Assigned				0.00	0.00	80,250.24	0.00	956.67	81,206.91
**Total Plant Funds				0.00	0.00	125,356.50	0.00	69,340.57	194,697.07
*Total Granite State College				2,467,359.64	797,574.92	1,500,530.33	32,577.12	69,340.57	4,867,382.58

NHPB Disaffiliation

				<u>Supplies & Services</u>	<u>Total</u>
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total NHPB Disaffiliation				0.00	0.00

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N007	Corporate Governace Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	(17,284.00)	0.00	0.00	(17,284.00)
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	112,938.55	19,855.84	3,436.55	0.00	0.00	136,230.94
	***Total Academic Support			112,938.55	19,855.84	(13,847.45)	0.00	0.00	118,946.94
Student Services									
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	1,999.94	899.96	41,902.00	0.00	0.00	44,801.90
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			1,999.94	899.96	41,902.00	0.00	0.00	44,801.90
Institutional Support									
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	22,213.49	0.00	0.00	22,213.49
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,519.64	0.00	0.00	1,519.64
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	45,400.00	0.00	0.00	45,400.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,802.78	0.00	0.00	1,802.78
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	(575,384.00)	0.00	0.00	0.00	(575,384.00)
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	923.55	0.00	0.00	923.55
9DC003	NEBUG Conference	YCFS10	Controller's Office	400.00	33.60	11,437.38	0.00	0.00	11,870.98
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	81.52	0.00	0.00	81.52
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	667.01	0.00	0.00	667.01

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	247,417.30	0.00	0.00	247,417.30
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	11,348.00	0.00	0.00	11,348.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	128,131.67	51,163.16	29,175.20	205.19	0.00	208,675.22
9UG000	University System E&G	YCEX10	Government Operations	53,767.28	21,212.60	13,044.15	0.00	0.00	88,024.03
9UG000	University System E&G	YCFA10	Finance & Administration Operations	157,969.93	68,716.96	9,204.39	0.00	0.00	235,891.28
9UG000	University System E&G	YCFB10	Budget Office Operations	89,136.22	37,928.36	4,095.91	0.00	0.00	131,160.49
9UG000	University System E&G	YCFC10	Capital Planning and Development	38,138.82	16,590.39	1,004.09	0.00	0.00	55,733.30
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(29,409.48)	0.00	0.00	(29,409.48)
9UG000	University System E&G	YCFD10	Internal Audit Operations	131,393.55	57,156.16	8,172.14	0.00	0.00	196,721.85
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	289,981.64	0.00	0.00	289,981.64
9UG000	University System E&G	YCFO10	General Operations	12,723.89	5,529.29	32,591.83	4,727.38	0.00	55,572.39
9UG000	University System E&G	YCFS10	Controller's Office	61,250.67	22,180.89	56,220.01	0.00	0.00	139,651.57
9UG000	University System E&G	YCFS11	Accounting Services	141,856.78	47,355.61	0.00	0.00	0.00	189,212.39
9UG000	University System E&G	YCFS12	Disbursement Services	175,564.01	74,762.85	0.00	0.00	0.00	250,326.86
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	188,025.43	80,634.18	0.00	0.00	0.00	268,659.61
9UG000	University System E&G	YCFS20	Purchasing Office	168,397.29	72,899.23	15,796.82	0.00	0.00	257,093.34
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(93,787.00)	0.00	0.00	(93,787.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	98,449.57	42,825.53	2,422.27	0.00	0.00	143,697.37
9UG000	University System E&G	YCLG10	General Counsel Operations	70,846.77	29,167.58	26,392.95	0.00	0.00	126,407.30
9UG000	University System E&G	YCRA10	Human Resource Office Operations	401,015.47	133,710.70	46,886.67	0.00	0.00	581,612.84
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	679.06	0.00	0.00	679.06
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(3,672,065.00)	0.00	0.00	(3,672,065.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,917,067.35	186,483.09	(2,916,783.68)	4,932.57	0.00	(808,300.67)
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D0039	NHPTV Transition	YCFA10	Finance & Administration Operations	21,159.75	1,777.43	0.00	0.00	0.00	22,937.18
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0112	Campus Health Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	130.92	0.00	0.00	130.92
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				21,159.75	1,777.43	130.92	0.00	0.00	23,068.10
**Total Current Funds				2,053,165.59	209,016.32	(2,888,598.21)	4,932.57	0.00	(621,483.73)
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
***Total Institutional Support				0.00	0.00	(500.00)	0.00	0.00	(500.00)

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,033.36)	0.00	0.00	(1,033.36)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,533.32)	0.00	0.00	(1,533.32)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,463.69	0.00	0.00	9,463.69
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	25,552.95	0.00	0.00	25,552.95
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	30,449.96	0.00	0.00	30,449.96
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	20,261.32	20,261.32
	***Total Depreciation			0.00	0.00	0.00	0.00	20,261.32	20,261.32
**Total Plant Funds				0.00	0.00	29,949.96	0.00	20,261.32	50,211.28
*Total USNH Executive Allocation				2,053,165.59	209,016.32	(2,858,648.25)	4,932.57	20,261.32	(571,272.45)

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	(1,845.03)	(829.36)	0.00	0.00	(2,674.39)
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	173,145.90	0.00	173,145.90
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DOHIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	6,050.00	0.00	6,050.00
9DOINS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(479,975.26)	0.00	(479,975.26)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	139,943.21	0.00	0.00	139,943.21
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	349,076.49	0.00	0.00	349,076.49
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	335,964.80	0.00	0.00	335,964.80
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	15,707,892.48	0.00	0.00	15,707,892.48
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	6,138,168.21	0.00	0.00	6,138,168.21
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	5,694,100.88	0.00	0.00	5,694,100.88
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	575,347.71	0.00	0.00	575,347.71
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	25,701.77	0.00	0.00	25,701.77
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,173,705.28	0.00	0.00	2,173,705.28
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	764,123.68	0.00	0.00	764,123.68
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	591,951.78	0.00	0.00	591,951.78
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(34,900,237.90)	0.00	0.00	(34,900,237.90)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DBHRA	Health Reimbursement Benefit	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(1,845.03)	(2,405,090.97)	(300,779.36)	0.00	(2,707,715.36)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				(1,845.03)	(2,405,090.97)	(300,779.36)	0.00	(2,707,715.36)
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,229.91	1,229.91
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	17,707.00	1,487.39	66,900.83	0.00	86,095.22
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	(108.00)	0.00	(108.00)
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	50,108.00	0.00	50,108.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				17,707.00	1,487.39	116,900.83	1,229.91	137,325.13
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	260,873.83	260,873.83
***Total Depreciation				0.00	0.00	0.00	260,873.83	260,873.83
No Program Code Assigned								
9NY003	SYS Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				17,707.00	1,487.39	116,900.83	262,103.74	398,198.96
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	3,487.00	0.00	3,487.00
***Total Nonoperating Funds				0.00	0.00	3,487.00	0.00	3,487.00
**Total Agency Funds				0.00	0.00	3,487.00	0.00	3,487.00
*Total USNH Central Services Alloc				15,861.97	(2,403,603.58)	(180,391.53)	262,103.74	(2,306,029.40)

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Public Service							
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00
No Program Code Assigned							
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total NH Public Television				0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Research & Sponsored Programs							
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	23,174.76	23,174.76
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	35.00	2.94	0.00	37.94
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	27,272.78	27,272.78
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	152,226.89	152,226.89
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	5,077.70	5,077.70
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	593.47	593.47
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	2,808.16	2,808.16
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	1,949.97	1,949.97
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	16,350.40	16,350.40
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	3,096.33	3,096.33
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	2,189.21	2,189.21
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	751.75	751.75
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	1,946.25	153.47	18,322.63	20,422.35
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	8,318.32	8,318.32
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	16,302.10	16,302.10
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,958.94	9,958.94
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	2,683.17	2,683.17
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	320.95	0.00	12,765.62	13,086.57
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	927,729.79	388,243.36	151,632.28	1,467,605.43
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	4,444.67	4,444.67
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	6,748.15	6,748.15
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,064,258.00)	(1,064,258.00)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
	***Total Institutional Support			930,031.99	388,399.77	(596,160.70)	722,271.06
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	15.72	15.72
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	3,384.97	3,384.97
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	194.40	194.40
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	982.21	982.21
4GG120	New Business Building Gift Challeng	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	4,577.30	4,577.30
	**Total Current Funds			930,031.99	388,399.77	(591,583.40)	726,848.36
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.86	0.86
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	52.28	52.28
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	173.35	173.35
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.20	83.20
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	61.14	61.14

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	651.97	651.97
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	99.26	99.26
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2.32	2.32
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	239.30	239.30
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5.59	5.59
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.33	50.33
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	98.74	98.74
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.47	24.47
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	478.00	478.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	37.08	37.08
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	266.65	266.65
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	102.65	102.65
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	78.62	78.62
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.85	25.85
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.85	25.85
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.85	25.85
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	96.08	96.08
4MG050	John E Gamsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	204.83	204.83
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	55.85	55.85
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	17.77	17.77
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	20.64	20.64
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	84.52	84.52
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.17	16.17
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	158.80	158.80
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	20.56	20.56
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	127.27	127.27
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	23.64	23.64
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	27.88	27.88
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.98	18.98
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.95	18.95
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.41	16.41
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	45.56	45.56
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	13.58	13.58
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,611.51	1,611.51
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	19.89	19.89
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.74	18.74
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	318.18	318.18
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	172.34	172.34
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.63	16.63
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	230.83	230.83
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	97.32	97.32
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	174.57	174.57
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	179.09	179.09
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	62.88	62.88
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.33	28.33
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	15.72	15.72
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	32.61	32.61

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.41	16.41
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	51.18	51.18
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	20.94	20.94
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	21.80	21.80
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	74.14	74.14
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	310.94	310.94
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	30.17	30.17
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	660.51	660.51
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.40	24.40
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	95.12	95.12
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	135.16	135.16
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	457.29	457.29
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	257.00	257.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	253.41	253.41
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	124.43	124.43
	***Total Institutional Support			0.00	0.00	9,062.39	9,062.39
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.15	28.15
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	56.26	56.26
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	84.41	84.41
No Program Code Assigned							
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	27.51	27.51
	***Total No Program Code Assigned			0.00	0.00	27.51	27.51
	**Total Endowment and Similar Funds			0.00	0.00	9,174.31	9,174.31
	*Total UNH Foundation			930,031.99	388,399.77	(582,409.09)	736,022.67

Keene Endowment Association

				Supplies & Services	Total
Current Funds					
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	0.00
	***Total Institutional Support			0.00	0.00
	**Total Current Funds			0.00	0.00
	*Total Keene Endowment Association			0.00	0.00

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X5C1Z	BTOP2 NHPTV Microwave	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X5C2Z	BTOP2 NHPTV Microwave In Kind	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X6C2Z	BTOP2 NHPTV Micro In-Kind CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total New Hampshire Public Television (NHPTV)				0.00	0.00	283.88	0.00	0.00	283.88

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute						
No Program Code Assigned						
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	18,598.62	0.00	18,598.62
181052	CHN and C Isotope Measurements	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00
***Total No Program Code Assigned				18,598.62	0.00	18,598.62
**Total Funds Not Coded to Fgrpmaj Attribute				18,598.62	0.00	18,598.62
*Total Funds Not Coded to Fsubcamp Attribute				18,598.62	0.00	18,598.62